



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

EASTERN SAMAR STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Eastern Samar State University (ESSU) provides advanced education, higher technological and professional instruction in the fields of industry, computer and information technology and other fields of study. It also promotes research and extension services, and provides progressive leadership in its areas of specialization.	Higher Education Services	Php147.270	Total number of graduates in mandated and priority programs	1,616 graduates	1,906 graduates	1,906 graduates	100%
			Percentage of accredited programs to total number of programs	39%	46%	46%	100%
				11	13	13	
				28	28	28	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	94%	97%	97%	100%
				1,519	1,850	1,850	
	1,616	1,906		1,906			
	Advance Education Services	Php2.095	Total number of graduates in mandated and priority programs	85 graduates	123 graduates	123 graduates	100%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	75%	95%	85%	89%
				64	117	104	
				85	123	123	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	72%	85%	77%	91%
				912	1,419	1,287	
	1,266	1,669		1,669			
	Research Services	Php2.346	Number of research studies completed in the last 3 years	51 research studies	54 research studies	53 research studies	98%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	14%	33%	31%	94%
				7	18	17	
				51	54	54	
			Percentage of research projects conducted or completed on schedule	50%	100%	100%	100%
				15	17	22	
	30	17		22			
	Extension Services	Php1.700	Number of person trained weighted by length of training	7,600 person trained	7,700 person trained	7,700 person trained	100%
			Percentage of trainees/clients who rate services rendered as good or better	76%	85%	77%	91%
5,751				6,549	5,929		
7,600				7,700	7,700		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			75%	85%	79%	93%	
			5,700	6,554	6,083		
	7,600	7,700	7,700				
STO and GASS							
Support to Operations	Php27.280	Percentage of students and personnel who rate the non-academic related services as good or better	86%	90%	100%	111%	
			10,500	3,053	3,392		
			12,215	3,392	3,392		
		Percentage of faculty and personnel enabled to pursue studies/training	55%	62%	62%	100%	
			269	304	304		
			487	489	489		
General Administration and Support Services	Php50.662	Budget Utilization Rate	98%	84%	84%	100%	
			80,238,000	77,782,320	26,469,000		
			81,611,000	92,598,000	31,609,000		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	6	7	7				
	6	7	7				