



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

EULOGIO "AMANG"
RODRIGUEZ
INSTITUTE OF
SCIENCE AND
TECHNOLOGY

OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT					RATING	
		SERVICE/ PRODUCT RESULTS						
		PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP			
MAJOR FINAL OUTPUTS								
Higher Education Services	Php95.289	Total number of graduates in mandated and priority programs	1,749 graduates	1,914 graduates	1,922 graduates	100%		
		Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	128%	130%	90%	69%		
			42%	42%	35.79%			
			32%	32.43%	39.94%			
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	89%	94%	94%	100%		
			1,110	1,914	1,922			
			1,253	2,042	2,042			
		Advance Education Services	Php2.107	Total number of graduates in mandated and priority programs	47 graduates	58 graduates	58 graduates	100%
				Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	21%	100%	100%	100%
					10	58	58	
47	58				58			
Percentage of students who rate timeliness of education delivery/supervision as good or better	80%			85%	100%	117%		
	165			207	253			
	206	243	253					
Research Services	Php1.594	Number of research studies completed in the last 3 years	64 research studies	80 research studies	96 research studies	120%		
		Percentage of outputs presented in local, regional, national or international fora	39%	40%	31%	78%		
			25	32	32			
			64	80	102			
		Percentage of research projects conducted or completed on schedule	73%	90%	84%	93%		
			24	45	42			
33	50		50					
Extension Services	Php11.746	Number of person trained weighted by length of training	3,044 person trained	4,324 person trained	4,324 person trained	100%		
		Percentage of trainees/clients who rate services rendered as good or better	80%	85%	95%	112%		
			120	309	355			
			150	363	372			
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	80%	85%	100%	118%		
			12	17	20			
15	20		20					
STO and GASS								
Support to Operations	Php8.56	Percentage of students and personnel who rate the non-academic related services as good or better	80%	85%	100%	118%		
			2,547	3,191	3,762			
			3,183	3,754	3,762			
		Percentage of faculty and personnel enabled to pursue studies/training	43%	44%	67%	151%		
140	145		219					
326	326		326					
General Administration and Support Services	Php46.021	Budget Utilization Rate	100%	99%	99%	100%		
			176,621,000		34,269,817			
			176,696,000		34,611,790			
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%		
			5	5	5			
			5	5	5			
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	85%	100%	100%	100%				
		9	9					
		9	9					

The Eulogio Amang Rodriguez Institute of Science and Technology provides professional, scientific and vocational instruction and training in trades, business, arts, sciences and technology and other areas and for special purposes, promotes research, advanced studies and progressive leadership in these fields of study.