



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Don Honorio Ventura Technological State University

OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>Advanced and Higher Education Services</b>	PHP 73.480	Percentage of FTEs in mandated*/priority programs**	91.99 percent	93.17 percent	95 percent	<b>102%</b>
			11,532	13,031	13,242	
			12,536	13,986	13,986	
		Average percentage passing in licensure in mandated/priority programs	46.91 percent	55.62 percent	57 percent	<b>102%</b>
			205	282	287	
			437	507	507	
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	50.32 percent	54.54 percent	59.13 percent	<b>108%</b>
			1,488	1,759	1,907	
			2,957	3,225	3,225	
<b>Research Services</b>	PHP 3.782	Number of outputs presented in regional/national/international fora/conferences	36 research outputs	42 research outputs	53 research outputs	<b>126%</b>
			36 research outputs	53 research outputs	53 research outputs	<b>100%</b>
		Percentage of research projects conducted and completed on schedule	116 percent	126 percent	126 percent	<b>100%</b>
			36	53	53	
			31	42	42	
		<b>Extension Services</b>	PHP 1.402	Number of beneficiaries served	481 beneficiaries	535 beneficiaries
5 LGUs/ communities	7 LGUs/ communities				7 LGUs/ communities	<b>100%</b>
Number of training/extension activities conducted on schedule	4 training/ extension activities			6 training/ extension activities	6 training/ extension activities	<b>100%</b>
<b>STO and GASS</b>						
<b>Support to Operations</b>	PHP 4.168	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	7 personnel	9 personnel	9 personnel	<b>100%</b>
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	42,852 students/ personnel	44,903 students/ personnel	45,525 students/ personnel	<b>101%</b>
<b>General Administration and Support Services</b>	PHP 18.336	Percentage of internally generated income to total operating budget /cost	55.18 percent	60 percent	100 percent	<b>167%</b>
			PHP 0	PHP 0	PHP 0	
			PHP 0	PHP 0	PHP 0	
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 20.0 (in million)	PHP 86.7 (in million)	PHP 87 (in million)	<b>100%</b>

The Don Honorio Ventura Technological State University provides pre-service training in the basic manipulate skills, technical knowledge and related information, desirable attitude and work habits, and in-service training for purposes of upgrading occupational, technological, scientific and professional competencies. The DHVTSU also provides specialization for vocational-technical teacher education. It prepares individuals for progressive leadership in social and economic development through vocational, scientific and technological training.