



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P²ARC)

Department of Transportation and Communication	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2012) in Million Php	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2012 TARGETS/ MILESTONES	FY 2012 ACTUAL ACCOMP	RATING
The Department of Transportation and Communication (DOTC) develops, promotes, implements and maintains integrated and strategic transportation and communication systems that will ensure safe, reliable, responsive, and viable services to accelerate economic development and to better serve the transport and communications needs of the people.	LRT Line 1 Cavite Extension	61.528 B	11.7 km extension of LRT 1 from Bacaran to Bacoor, Cavite	Under pre-qualification process	completed prequalification process	MET
			A. Physical possession of 12,590 sq.m. lot	Preparation and finalization of documents for negotiatory/expropriation process for the acquisition of ROW properties	Documents for negotiatory/expropriation process for the acquisition of ROW properties prepared and finalized.	
			B. ROW preparatory activities which includes relocation of 273 utilities	On-going preparatory activities	Preparatory activities completed	
	LRT Line 2 Masinag Extension	9.6 B	4.12 km extension of LRT line 2 from Santolan to Masinag	NEDA Board approved	NEDA Board approved	MET
	Mactan-Cebu International Airport Passenger Terminal	17.5 B	Construction of new separate international passenger terminal building	Project structure being reviewed	Transaction advisor engaged and feasibility study completed. BOT structure selected. ECC application submitted and waiting for approval. Pre-qualification docs completed.	MET
	New Bohol (Panglao) International Airport	7.4 B	Construction of new airport of international standards in Panglao Island to replace the existing Tagbilaran Airport	NEDA Board Approved	Feasibility study completed. Hybrid ODA/PPP model selected. NEDA ICC-PE forms and other requisite documents submitted	MET
	NAIA Terminal 3 Full Operation	1.950 B	Commissioning of 23 electro-mechanical systems necessary for the full operation of the NAIA T3 systems facilities and works	Awaiting instructions from the DOTC on the submitted comment of the MAA on the draft Completion Agreement (CWA)	Consultants engaged and mobilized for contract signing. Incheon International Airport Corporation (IIAC) hired as ICE/consultant for formulation of Fees/charges. Takenaka to upgrade 20 systems with 3 independent contractors with MAA.	MET
	Laguindingan Airport	1.007 B	Construction of a new airport on a 393-hectare property complete with facilities of international standards	Construction of the airport (main civil works) is 98.66% completed. Bid evaluation for the procurement of the Air Navigation System and Support Facilities (ANSF) is ongoing.	Loan renegotiated and awarded for air navigation equipment. Civil works 97% completed	MET
	Bicol International Airport (Daraga)	4.7 B	Construction of new Daraga, Albay Airport that will replace existing Legaspi Airport	Approved buy NEDA board on September 2012 Bid our earthworks and airside facilities	Feasibility study completed. GAA selected. NEDA ICC-PE forms and other requisite documents submitted. FINDING Strategy submitted to DBM. Awaiting Approval. ECC secured. Bid documents prepared, published and evaluated	MET
	Butuan Airport, Agusan del Sur	50 M	Expansion of apron, widening of taxiway, construction of perimeter fence, expansion of VFA	Bid out on 16 July 2012 Contract	Invitation to Bid published, evaluation completed. NOA issued. Negotiations completed. Design Completed. Contract for signature.	MET
Pagadian Airport, Zamboanga Sur	50 M	Concreting of runway, widening of taxiway	Bid out on 16 July 2012; For contract	Invitation to Bid published, evaluation completed. NOA issued. Negotiations completed. Design Completed. Contract for signature.	MET	
Maasin Airport, Southern Leyte	44.98 M	A. Hill obstruction removal/ Sub-grade extension B. Extension of runway, completion of apron	Bid out on 20 July 2012; for contract	Phase 1 and 2 : Bidding documents completed. Invitation to Bid published. Bids evaluated. Notice of award issued. Negotiations completed. Contract for signature.	MET	
Tacloban Airport Development Project	1.2 B	A. Airport Development Project construction of apron, taxiway and North-East shore protection. B. completion of Project Development Activities	Airside construction bid out	Feasibility study completed. GAA selected. NEDA ICC-PE forms and other requisite documents submitted. Funding Strategy submitted to DBM. Awaiting Approval. NEDA and RDC approved and endorsed respectively. Bid documents prepared, published and evaluated. Notice of awards issued. Airside design completed. ROW and Resettlement determined.	MET	
Night-rating of Provincial Airports	933.38 M	Night rating of 14 provincial airports to redistribute flight schedules and decongest the passenger traffic at NAIA as domestic flights that usually corner a huge slot in the day departures/ arrivals can now be scheduled later in the day	Awaiting approval of realignment from DBM	DOTC has secured realignment of funds. Necessary upgrade of equipments and facilities identified. 8 airports were identified for night landing.	MET	
Metro Manila Integrated Transport System	75 B	Construction of 3 provincial bus terminals in the outskirts of Metro Manila (one in the North, Two in the South) to eliminate the 7300 provincial buses plying the Metropolis on a daily basis	On-going bidding process for the consulting services	Traffic demand studied. Transaction Advisor procured. Feasibility study on going.	MET	
Cebu Bus Rapid Transit (BRT) Project	11 B	Construction of BRT line in cebu City including stations and other bus operation facilities	On-going bidding process for DED and CS For NEDA submission	Consultants on board as of January 2013. Feasibility study and required NEDA Forms submitted as of September 2012. DOTC to submit the funding strategy to DBM. ECC secured. Firms pre-qualified, awaiting World Bank non-objection on the request for Proposal. *With Justification : Awaiting NEDA Board Approval	*71%	
Upgrading of Philippine Civil Aviation from Category 2 to Category 1	PHP 0.00	Implementation of reforms to upgrade Philippine Civil Aviation from United States Federal Aviation Administration (US-FAA) Category 2 to Category 1	a) Install Civil Aviation Safety Oversight and Tracking System (CASORTS) b) Implement Minimum Required Annual Inspection (MRA) of all air operators c) Conduct recertification/revalidation of all eight (8) international air carriers d) Introduce the Certificate Management Department	Civil Aviation Safety Oversight Reporting and Tracking System (CASORTS) installed as CAAP's main database management system. CAAP implemented the Minimum Required Annual inspection for all air operators. CAAP revalidated Air Operators Certificate for eight local airlines with international operations, as well as several other air taxi operators and domestic air operators Certificate Management Department established by CAAP to help local carriers to meet the standards of other countries and help them expand their routes	MET	