



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Social Welfare and Development	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
Plans and Policies Formulated, Advocated and Implemented	PHP 101.772	Number of national social protection plans and policies formulated with stakeholders participation	0 plans/ policies	83 plans/ policies	87 plans/ policies	105%	
		Percentage of national plans and policies approved by the designated approving authority	175 percent	5 percent	14 percent	280%	
		Number of plans and policies formulated within each quarter	175 plans/ policies	5 plans/ policies	69 plans/ policies	1380%	
The Department of Social Welfare and Development (DSWD) provides assistance to other National Government Agencies (NGAs), Local Government Units (LGUs) Non-Government Organizations (NGOs), People's Organizations (POs) and members of civil society in the implementation of programs, projects and services that will alleviate poverty and empower the disadvantaged individuals, families and communities to improve their quality of life. It implements statutory and specialized social welfare programs and projects.	Social Protection Programs Developed and Implemented	Php40.253	Number of beneficiaries who benefitted from the social protection program offered:				
			Individuals	1,992,389 Individuals	2,097,290 Individuals	1,741,361 Individuals	83%
			Families	1,445,863 families	301,551 families	2,916,913 families	967%
			Households	2,852,984 households	3,518,395 households	2,924,508 households	83%
			Percentage of compliance with the standards set for the programs:				
			Pantawidamilya	0 percent	85 percent	95 percent	112%
			KALAHI CIDSS	0 percent	80 percent	102 percent	128%
			Sustainable Livelihood Program	0 beneficiaries	148,810 beneficiaries	117,947 beneficiaries	79%
			Social Pension Program	0 percent	90 percent	97 percent	108%
			Supplementary Feeding Program	0 percent	80 percent	0 percent	=
			Disaster Relief Assistance	0 services	0 services	2,798,966 services	=
			Center-based Services	0 services	12,552 services	12,088 services	96%
			Program on Persons With Disabilities	0 percent	870 percent	870 percent	100%
			Recovery and Reintegration Program for Trafficked Persons	0 percent	100 percent	103 percent	103%
			Comprehensive Program on Street Children and Their Families	0 percent	3,000 percent	3,130 percent	104%
			Inter-Country Adoption	0 percent	259 percent	316 percent	122%
			Number of beneficiaries/projects provided services within each quarter:				
			Pantawidamilya	beneficiaries/ projects	2,640,932 beneficiaries/ projects	2,922,946 beneficiaries/ projects	111%
			KALAHI CIDSS	0 beneficiaries/ projects	1,828 beneficiaries/ projects	1,563 beneficiaries/ projects	86%
			Sustainable Livelihood Program	0 beneficiaries/ projects	133,656 beneficiaries/ projects	117,947 beneficiaries/ projects	88%
Social Pension Program	0 beneficiaries/ projects	167,323 beneficiaries/ projects	180,227 beneficiaries/ projects	108%			
Supplementary Feeding Program	0 beneficiaries/ projects	614,263 beneficiaries/ projects	2,129,163 beneficiaries/ projects	347%			
Disaster Relief Assistance	0 beneficiaries/ projects	0 beneficiaries/ projects	2,798,966 beneficiaries/ projects	104%			
Center-based Services	0 beneficiaries/ projects	10,040 beneficiaries/ projects	35,277 beneficiaries/ projects	351%			
Program on Persons With Disabilities	0 beneficiaries/ projects	870 beneficiaries/ projects	871 beneficiaries/ projects	100%			
Recovery and Reintegration Program for Trafficked Persons	0 beneficiaries/ projects	925 beneficiaries/ projects	955 beneficiaries/ projects	103%			

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			Inter-Country Adoption	0 beneficiaries/ projects	259 beneficiaries/ projects	316 beneficiaries/ projects	122%	
	Standards for Registration, Licensing and Accreditation of Social Welfare and Development Agencies (SWDAs) and Service Providers	Php22.027	Number of SWDAs/service providers assessed for registration, license and accreditation	5,268 SWDAs/ service providers	6,010 SWDAs/ service providers	5,104 SWDAs/ service providers	85%	
			Number of registered, licensed and accredited SWDAs/service providers	0 SWDAs/ service providers	5,794 SWDAs/ service providers	4,968 SWDAs/ service providers	86%	
			Completed within 15 working days after assessment	0 SWDAs/ service providers	5,794 SWDAs/ service providers	4,967 SWDAs/ service providers	86%	
	STO and GASS							
	Support to Operations	4,966.54	Number of relevant institutional strengthening, technical assistance and capacity building services to intermediaries, service providers, program/project implementers provided and made available:					
			a) Capability Building Services for Agencies, service providers, LGUs and program/project implementers	0 capability building service	260 capability building service	659 capability building service	253%	
			b) Advocacy and Communication Services	0 advocacy services	34 advocacy services	32 advocacy services	94%	
			c) Report/Data Generation Services	0 reports	42 reports	44 reports	105%	
		d) Information and Communication Technology Management Service	0 percent	99 percent	99.99 percent	101%		
		e) Institutional Strengthening Services	0 institutional strengthening services	108 institutional strengthening services	504 institutional strengthening services	467%		
		Institutional strengthening, technical assistance and capacity building services are made available to the LGUs, intermediaries, service providers, and project implementers within the prescribed period as indicated in the WFP within each quarter	22,409 capability building services	396 capability building services	1,476 capability building services	373%		
General Administration and Support Services	Php293,762,293.00	Number of good governance conditions complied with conditions prescribed by	0 good governance conditions	13 good governance conditions	16 good governance conditions	123%		
		Accomplished within the period as prescribed by laws and regulations	0 percent	81.25 percent	100 percent	123%		

*MFO 2 PI 2 Supplementary REMARKS : (per Form A-1 as referred from Form A and form 1) :To complete the required 120 feeding days, 2011 feeding spilled over this 2012 because majority of LGU's started in the 4th quarter Feeding Program 2011 and delayed liquidation of funds from the LGU's greatly affected the 2012 implementation. Recent disaster occurrences i.e. "Gener", "Habagat" and typhoon "Pablo" also caused gaps in the SFP implementation. The percentage of children with improved nutritional status (Quality) cannot be determined yet because this can be measured after 120 feeding days by April 2013.

*MFO 2 PI 2 Disaster Relief REMARKS : (per Form A-1 as referred from Form A and form 1) :It depends on the occurrence of disaster. The request for augmentation is acted upon within 24 hours.
Assistance