

	MFO ACCOUNTABILITY REPORT CARD (MARC-1)							
	OUTCOMES	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
Department of Social Welfare and Development			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
MAJOR FINAL OUTPUTS								
Plans and Policies Formulated, Advocated and Implemented	PHP 101.772	Number of national social protection plans and policies formulated with stakeholders			0 plans/ policies	83 plans/ policies	87 plans/ policies	103%
		Percentage of national plans and policies approved by the designated approving authority			175 percent	5 percent	14 percent	280%
		Number of plans and policies formulated within each quarter			5 plans/ policies	69 plans/ policies	1380%	
Social Protection Programs Developed and Implemented	Php40.253	Number of beneficiaries who benefitted from the social protection program offered:						
		Individuals	1,992,389 Individuals	2,097,290 Individuals	1,741,361 Individuals	83%		
		Families	1,445,863 families	301,551 families	2,916,913 families	967%		
		Households	2,852,984 households	3,518,395 households	2,924,508 households	83%		
		Percentage of compliance with the standards set for the programs:						
		Partward Family	0 percent	85 percent	95 percent	112%		
		KALAH CDDS	0 percent	80 percent	102 percent	128%		
		Sustainable Livelihood Program	0 beneficiaries	148,810 beneficiaries	117,947 beneficiaries	79%		
		Social Pension Program	0 percent	90 percent	97 percent	108%		
		Supplementary Feeding Program	0 percent	80 percent	0 percent	0%		
		Disaster Relief Assistance	0 services	0 services	2,798,966 services	0%		
		Center-based Services	0 services	12,552 services	12,088 services	96%		
		Program on Persons With Disabilities	0 percent	870 percent	870 percent	100%		
		Recovery and Reintegration Program for Trafficked Persons	0 percent	100 percent	103 percent	103%		
		Comprehensive Program on Street Children and Their Families	0 percent	3,000 percent	3,130 percent	104%		
		Inter-Country Adoption	0 percent	259 percent	316 percent	122%		
		Number of beneficiaries/projects provided services within each quarter:						
		Partward Family	beneficiaries/ projects	2,640,932 beneficiaries/ projects	2,922,946 beneficiaries/ projects	111%		
		KALAH CDDS	0 beneficiaries/ projects	1,828 beneficiaries/ projects	1,563 beneficiaries/ projects	86%		
		Sustainable Livelihood Program	0 beneficiaries/ projects	133,656 beneficiaries/ projects	117,947 beneficiaries/ projects	88%		
		Social Pension Program	0 beneficiaries/ projects	167,323 beneficiaries/ projects	180,227 beneficiaries/ projects	108%		
		Supplementary Feeding Program	0 beneficiaries/ projects	614,263 beneficiaries/ projects	2,129,163 beneficiaries/ projects	347%		
		Disaster Relief Assistance	0 beneficiaries/ projects	0 beneficiaries/ projects	2,798,966 beneficiaries/ projects	104%		
		Center-based Services	0 beneficiaries/ projects	10,040 beneficiaries/ projects	35,277 beneficiaries/ projects	351%		
		Program on Persons With Disabilities	0 beneficiaries/ projects	870 beneficiaries/ projects	871 beneficiaries/ projects	100%		
		Recovery and Reintegration Program for Trafficked Persons	0 beneficiaries/ projects	925 beneficiaries/ projects	955 beneficiaries/ projects	103%		
		Comprehensive Program on Street Children and Their Families	0 beneficiaries/ projects	3,000 beneficiaries/ projects	9,694 beneficiaries/ projects	323%		
		Inter-Country Adoption	0 beneficiaries/ projects	259 beneficiaries/ projects	316 beneficiaries/ projects	122%		
Standards for Registration, Licensing and Accreditation of Social Welfare and Development Agencies (SWDAAs) and Service Providers	Php22.027	Number of SWDAAs/service providers assessed for registration, license and accreditation	5,268 SWDAAs/ service providers	6,010 SWDAAs/ service providers	5,104 SWDAAs/ service providers	85%		
		Number of registered, licensed and accredited SWDAAs/service providers	0 SWDAAs/ service providers	5,794 SWDAAs/ service providers	4,968 SWDAAs/ service providers	86%		
		Completed within 15 working days after assessment	0 SWDAAs/ service providers	5,794 SWDAAs/ service providers	4,967 SWDAAs/ service providers	86%		
STO and GASS								
Support to Operations	4,966.54	Number of relevant institutional strengthening, technical assistance and capacity building services to intermediaries, service providers, program/project implementers provided and made available:						
		a) Capacity Building Services for Agencies, service providers, LGUs and program/project implementers	0 capacity building service	260 capacity building service	659 capacity building service	253%		
		b) Advisory and Communication Services	0 advocacy services	34 advocacy services	32 advocacy services	94%		
		c) Report/Data Generation Services	0 reports	42 reports	44 reports	105%		
		d) Information and Communication Technology Management Service	0 percent	99 percent	99.99 percent	101%		
		e) Institutional Strengthening Services	0 institutional strengthening services	108 institutional strengthening services	504 institutional strengthening services	467%		
		Institutional strengthening, technical assistance and capacity building services are made available to the LGUs, intermediaries, service providers, and project implementers within the prescribed period as indicated in the STP within each quarter.	22,409 capacity building services	396 capacity building services	1,476 capacity building services	373%		
		General Administration and Support Services	Php293,762,293.00	Number of good governance conditions complied with conditions complied with	0 good governance conditions	13 good governance conditions	16 good governance conditions	123%
				Accomplished within the period as prescribed by laws and regulations	0 percent	81.25 percent	100 percent	123%

**DISCUSSION:** *Salmonella* O:1,4,12:– (serovar) from *Salmonella* O:1,4,12:– (serovar) to complete the required 120 feeding days, 2013 feeding spilled over this 2013 because majority of L&F's started in the 4th quarter 2012 and delayed liquidation of bands from the L&F's greatly affected the 2013 implementation. Recent disaster occurrence in "Ghana", "Nigeria" and "Togo" also caused gaps in the LFP implementation. The percentage of children with improved nutritional status (200%) cannot be determined yet because this can be measured after 120 feeding days by April 2015.

**§ 120.563. §§ 87(2)(b) & 87(2)(g) referred from § 87(2)(b) & § 87(2)(g)** § 87(2)(b) depends on the occurrence of a disaster. The request for explanation is acted upon within 24 hours.