



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Science and Technology	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
Productivity and Innovation Capacity-enhancing S&T Services	Php4,665.00	Number of approved R&D programs/ projects implemented	765 programs/ projects	645 programs/ projects	848 programs/ projects	131%	
		Number of technologies/ value-adding products/ services introduced per approved schedule	68 technologies/ products/ services	66 technologies/ products/ services	130 technologies/ products/ services	197%	
		Percent of client satisfaction feedback rating for S&T services	90 percent	95 percent	95 percent	100%	
S&T Human Resources Development Services	Php1,814.00	Number of scholars supported	15,528 scholars	16,836 scholars	17,229 scholars	102%	
		Percentage of scholars graduating within the prescribed period	96 percent	100 percent	96 percent	96%	
		Percentage of PSHS graduates enrolled in S&T courses	99 percent	95 percent	95 percent	100%	
		Percentage of municipalities and congressional districts with DOST scholars	72 percent	75 percent	92 percent	123%	
		Percentage of scientists/ researchers recognized over total number of nominated scientists/ researchers	17 percent	16 percent	19 percent	119%	
Disaster Risk Scientific Monitoring Services	Php970.00	Percentage of warnings/bulletins issued based on standard time	100 percent	100 percent	100 percent	100%	
		Percentage of scientific monitoring systems maintained 24/7	100 percent	100 percent	100 percent	100%	
		Number of scientific monitoring systems maintained/ developed/ installed	PAGASA monitoring systems	409	499	814	163%
			PHILVOCS monitoring systems	9	11	11	100%
Nuclear Safety, Security and Safeguard Regulatory Services	Php95.00	Number of regulatory actions completed	511 regulatory actions	468 regulatory actions	491 regulatory actions	105%	
		Percentage of client satisfaction feedback rating for S&T services	4.63 percent	4.5 percent	4.6 percent	102%	
		Percentage of licenses/clients served within standard time	95 percent	90 percent	90 percent	100%	
STO and GASS							
Support to Operations	Php137.00	Number of ISO Certifications	49 certifications	49 certifications	44 certifications	90	
		Percentage of information systems maintained	100 percent	100 percent	265 percent	265%	
General Administration and Support Services	Php1,667.00	Percentage of procurement awards published in website within prescribed period	91 percent	100 percent	93 percent	93%	
		Percentage of bid invitations posted in PHILGEPS to total bids	100 percent	100 percent	112 percent	112	

DOST provides central direction, leadership, and coordination of scientific and technological efforts and ensures that the results therefrom all geared and utilized in areas of maximum economic and social benefits for the people.