



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Public Works and Highways	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP
MAJOR FINAL OUTPUTS						
National Roads Maintained	PHP 5,895.00	Asphalt overlay projects	322 projects	386 projects	425 projects	110%
		Projects completed in accordance with plans and specifications	0 projects	386 projects	425 projects	110%
		Projects completed within contract time	0 projects	346 projects	425 projects	123%
National Roads Constructed	PHP 17,230.00	Unpaved roads paved	391 projects	428 projects	363 projects	85%
		Projects completed in accordance with plans and specifications	0 projects	428 projects	363 projects	85%
		Projects completed within contract time	0 projects	379 projects	363 projects	96%
Flood Control Structures within DPWH mandate Constructed and Maintained	PHP 3,767.00	drainage/protection works	208 projects	432 projects	623 projects	144%
		Projects completed in accordance with plans and specifications	0 projects	432 projects	623 projects	144%
		Projects completed within contract time	0 projects	421 projects	623 projects	148%
STO and GASS						
Support to Operations	PHP 138.52	Number of projects with completed preliminary and detailed engineering	2,749 projects	3,411 projects	4397 projects	129%
		Number of projects issued with Notice to Proceeds (NTP)	2,556 projects	3,411 projects	4039 projects	118%
General Administration and Support Services	PHP 0.00	Absorptive Capacity	71 percent	85 percent	82 percent	96%
		Percentage compliance to documents prescribed processing time	86 percent	95 percent	91 percent	96%

The Department of Public Works and Highways (DPWH) is responsible for the design, construction, and maintenance of national roads and bridges, major flood systems, and other infrastructures, in accordance with national objectives.