



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P^PARC)

Department of National Defense	PRIORITY PROGRAMS	PROGRAM / PROJECT BUDGET (FY 2012) in PhP M	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2012 TARGETS/ MILESTONES	FY 2012 ACTUAL ACCOMP	Rating
<p>The Department of National Defense (DND) is tasked to guard the country against external and internal threats to national peace and security, and to provide support for social and economic development.</p>	AFP Capability Upgrade / Modernization	PHP 3,397.86	Procurement of equipment to enhance Joint Land Force capabilities	Four (4) SOKOL Units	Six (6) SOKOL units delivered	150%
	Territorial Defense	PHP 2,218.36	Marine Security and Maritime Domain Awareness	52,615 steaming hours	47,363 steaming hours	Actual accomplishment for 2012 is lower than target because WHEC was grounded for an extended time in 2012
				3,156 flying hours	2,698 flying hours	
	ISO-IPSP "Oplan Bayanihan"	PHP 2,632.40	Bayanihan Support Projects	393,078 miles WPS and other areas covered	500,427 miles WPS and other areas covered	Previous target figure of 196,539 miles to be covered is only for Jan-Jun 2012. Target figure in this table is for Jan-Dec 2012 already. Area coverage is a new parameter for the AFP that is why for 2012 target-setting, the actual accomplishment for 2011 was used.
				Peace and development activities	167 barangays cleared in 2011	120 barangays cleared
	ISO-IPSP "Oplan Bayanihan"	PHP 2,632.40	Bayanihan Support Projects	230 school buildings completed in 2011	31 school buildings completed	Target-setting is difficult for construction of school buildings and completion of FMRs because funds primarily come from OPAPP's PAMANA program. What can be done is to compare 2011 and 2012 accomplishments. Accomplishments for 2012 significantly declined owing to the deactivation in mid-2012 of NADESCOM, the AFP unit which handled PAMANA projects.
				249 Farm to Market Road completed in 2011	10 Farm to Market roads completed	
	ISO-IPSP "Oplan Bayanihan"	PHP 2,632.40	Support operations to peace security and development projects of LGUs and government agencies	608 elements of armed threat groups neutralized in 2011	158 elements of armed threat groups neutralized	The AFP does not set targets for elements of armed threat groups to be neutralized or firearms to be recovered. The parameter being used is a comparison of actual accomplishments during the preceding year and the current year. Decline in tactical engagements due to significant increase in peace and dev't activities and decrease in enemy-initiated violent incidents.
				523 firearms recovered in 2011	399 firearms recovered	



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<p>The Department of National Defense (DND) is tasked to guard the country against external and internal threats to national peace and security, and to provide support for social and economic development.</p>	Disaster Response	PHP 1,744.64	Support to Disaster Response and Relief Operations	1,236,695 families served in 2011	2,045,695 persons evacuated	<p>The AFP does not set targets in support to disaster response and relief operations because of difficulty in predicting disasters. The parameter being used at present is a comparison of this year's actual accomplishment with the accomplishment of the previous year. This year's accomplishment is higher than last year because there were typhoons/major disasters which came in the country more stronger resulting to great damages to properties and casualties (i.e., Typhoon Helen, Pablo, Quinta).</p>	
				179,991 rescued in 2011	305,491 persons rescued		
				924,268 lbs of relief goods cargo airlifted in 2011	2,185,485 lbs of relief goods airlifted		
				61,526 families benefitted	1,141,527 families benefitted		1855%
				4 DRRM trainings on Disaster Control groups, natural hazards and ICS for govt agencies, LGUs and private sector	7 DRRM trainings conducted on Disaster Risk Management and Disaster Response		175%
	Administration of Miscellaneous Veterans' Benefits	PHP 149.56	Providing benefits and other assistance to veterans and their dependents	7,570 burial assistance	5,771 burial assistance given	<p>The number of burial assistance awarded was lower than expected due to the following reasons: The actual attrition rate was lower than expected; The benefit was cancelled in instances where the death of the veteran was "uncovered" through the revalidation program, particularly in cases where PVAO still has pending receivables from the pensioner.</p>	
				3,700 educational benefits granted	4,817 educational benefits granted		130%
				1,800 hospitalization benefits provided	2,977 hospitalization benefitted		165%