



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of National Defense	OUTPUTS	DEPARTMENT BUDGET FY 2012 <i>(in Million Php)</i>	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP
<b>MAJOR FINAL OUTPUTS</b>						
<b>Land Force Capability</b>	Php35.43	Number of combat operations conducted	272,727 combat operations	272,094 combat operations	249,422 combat operations	<b>92%</b>
		Number of CMO operations conducted	365,518 CMO operations	365,818 CMO operations	348,299 CMO operations	<b>95%</b>
		Operational Readiness of combat units	60 percent	79 percent	72 percent	<b>91%</b>
<b>Air Force Capability</b>	Php10.58	Number of Supportable Aircraft to be Maintained	100 aircrafts	103 aircrafts	103 aircrafts	<b>100%</b>
		Aircraft Maintenance Readiness Rate	70 hours	60 hours	58 hours	<b>97%</b>
		Number of Flying Time	25,811 hours	33,618 hours	35,624 hours	<b>106%</b>
<b>Naval Force Capability</b>	Php12.10	Number of Steaming Time	49,750 hours	52,615 hours	49,225 hours	<b>94%</b>
		Number of Flying Hours	2,939 hours	2,287 hours	1,588 hours	<b>69%</b>
		Number of Ground Operations	2,371 ground operations	11,631 ground operations	41,676 ground operations	<b>358%</b>
<b>Management of Joint Operations</b>	Php36.06	Number of Joint Operations	5,110 joint operations	4,065 joint operations	13,654 joint operations	<b>336%</b>
		Number of Command and Control Activities	3,997 activities	192,858 activities	841,372 activities	<b>436%</b>
		Number of Service Support Activities	363,583 activities	355,624 activities	1,949,399 activities	<b>548%</b>
		Number of National Development Operations	200 operations	291 operations	162 operations	<b>56%</b>
		Number of United Nations Missions	16 missions	15 missions	15 missions	<b>100%</b>
		Number of Bilateral/Multilateral Engagements	75 engagements	75 engagements	117 engagements	<b>156%</b>
<b>Presidential Security and Protection Services</b>	Php193.11	PNOY Engagements	579 hours	660 hours	588 hours	<b>89%</b>
<b>Strategic Policy and Defense Resource Management Services</b>	Php690.31	Number of strategic policy key document products prepared in accordance with prescribed standards and timetable	6 KDPs	6 KDPs	5 KDPs	<b>83%</b>
		Number of defense resource management key document products prepared in accordance with prescribed standards and timetable	99 KDPs	204 KDPs	394 KDPs	<b>193%</b>
		Number of international defense and security engagements key document products (KDPs) prepared in accordance with quality standards and prescribed timetable	89 KDPs	100 KDPs	183 KDPs	<b>183%</b>

The Department of National Defense (DND) is tasked to guard the country against external and internal threats to national peace and security, and to provide support for social and economic development.



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<p>The Department of National Defense (DND) is tasked to guard the country against external and internal threats to national peace and security, and to provide support for social and economic development.</p>	Disaster Risk Reduction Management	Php1,228.01	Number of National and Regional disaster preparedness training, simulation drills and exercises on Disaster Risk Reduction and Management	236 trainings/ drills and exercises	272 trainings/ drills and exercises	344 trainings/ drills and exercises	126%	
			Increased resilience of communities at risks and reduction of losses and damage to properties	80 percent	85 percent	88 percent	104%	
			Timely prepositioning of resources and to the occurrence of disaster incidents	upon receipt of weather bulletin from warning DRRMs are requested to activate and preposition their resources	all resources and assets mobilized as needed	122 disaster incidents responded by the mobilized resources and assets of the OCD	met	
	Quality Small Arms Ammunitions Manufactured	Php690.31	Number of small arms ammunition manufactured (in Million Rounds)	18.36 Mrds	18.1 Mrds	17 Mrds	94%	
			Percentage acceptance based on standards	98 percent	98 percent	98 percent	100%	
			Timely delivery of ammunition manufactured	- percent	100 percent	93.92 percent	94%	
			Performance Acceptance based on Standards	- percent	98 percent	98 percent	100%	
	National Security Education	Php52,990.00	Percentage of graduating scholars					
			Number of scholars graduated/ target number of graduates	76 percent	100 percent	72 percent	72%	
			Number of scholars graduated/ number of scholars admitted	86 percent	100 percent	80 percent	80%	
			Number of participants trained on defense and security management (SECNS, ECNS, CMC)	52 CMC participants	135 participants	107 participants	79%	
	Administration of Veterans Benefits	Php8.30	Number of benefits delivered	251,435 benefits	245,505 benefits	234,439 benefits	95%	
			Percentage of pensioners revalidated	64 percent	100 percent	91 percent	91%	
			Percentage of total discharges vs. total in-patient census	87 percent	90 percent	85 percent	94%	
	<b>STO and GASS</b>							
	Support to Operations	Php1,733.28	Tertiary Health Care Services					
			Number of out-patient consultations	41,461 consultations	40,755 consultations	51,060 consultations	125%	
	General Administration and Support Services	Php3,387.20	Joint Military Education and Training					
Number of cadets trained			836 cadets	1,100 cadets	712 cadets	65%		
General Administration and Support Services	Php3,387.20	Number units/offices supported	40 units/ offices	40 units/ offices	41 units/ offices	103%		
		Number of personnel paid	24,391 personnel	- personnel	- personnel	0%		