



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P^PARC)

Department of Labor and Employment	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2012) <i>in Million PhP</i>	OVERALL RESULTS ASSESSMENT			
			PERFORMANCE INDICATORS	FY 2012 TARGETS/ MILESTONES	FY 2012 ACTUAL ACCOMP	RATING
<p>The Department's thrusts and priorities are responsive to the Key Results Areas of President Benigno S. Aquino III's Social Contracts with the Filipino people, specifically in contributing to employment creation and poverty reduction, and guided by the good spirit of good governance. The labor and employment policies are also anchored on the strategic framework of the Philippine Development Plan, 2011-2016 with the goal of inclusive growth and poverty reduction. These are translated into strategies and concrete actions in the Philippine Labor and Employment Plan (LEP) 2011-2016.</p>	Community Based Employment Program (CBEP)	PHP 227,588.00 <i>(Government-wide)</i>	Number of jobs generated through infrastructure and non infrastructure projects	2,549,589 jobs	2,320,000 jobs	91%
		PHP 636.00 <i>(DOLE Contribution)</i>	<i>DOLE Contribution:</i>			
		SPES	140,000 jobs	136,563 jobs	98%	
		DILP	58,000 jobs	78,281 jobs	135%	
	Employment Facilitation	PHP 50.45	Number of workers placed	1,000,000 workers	1,326,688 workers	133%
	Training-for-Work Scholarship Program (TWSP)	PHP 700.00	Number of TWSP-subsidized TVET graduates	70,000 graduates	64,095 graduates	92%
	Industry-based Training-for-Work Scholarship Program (I-TWSP)	PHP 689.08	Number of I-TWSP graduates	68,000 graduates	74,861 graduates	110%