



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DEPARTMENT OF LABOR AND EMPLOYMENT	OUTPUTS	DEPARTMENT BUDGET FY 2012 <i>(in Million Php)</i>	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>							
The Department's thrusts and priorities are responsive to the Key Results Areas of President Benigno S. Aquino III's Social Contracts with the Filipino people, specifically in contributing to employment creation and poverty reduction, and guided by the good spirit of good governance. The labor and employment policies are also anchored on the strategic framework of the Philippine Development Plan, 2011-2016 with the goal of inclusive growth and poverty reduction. These are translated into strategies and concrete actions in the Philippine Labor and Employment Plan (LEP) 2011-2016.	<b>Employment Facilitation and Manpower Development Services</b>	Php3,395.36	Number of individuals reached through timely Labor Market Information	769,688 individuals	772,000 individuals	1,297,169 individuals	168%
			Number of workers/ apprentices trained/ assessed/ certified/ licensed	2,756,533 workers/ apprentices	2,816,735 workers/ apprentices	2,907,811 workers/ apprentices	103%
			Number of qualified jobseekers referred for placement	1,461,528 job seekers	1,500,000 job seekers	1,565,625 job seekers	104%
	<b>Employment Relations, Standards, Enforcement and Protection Services (Labor Law Compliance and Labor Case Resolution)</b>	Php860.13	Number of establishments inspected	40,537 establishments	33,313 establishments	35,949 establishments	108%
			Strike Case Disposition Rate	100 percent	95 percent	100 percent	105%
			Labor Case Disposition Rate	80 percent	98 percent	98 percent	100%
	<b>Employment Enhancement, Empowerment and Welfare Services</b>	Php1,423.98	Number of workers provided livelihood and emergency employment	97,427 workers	62,494 workers	78,386 workers	125%
			Number of documents/ contracts verified/ processed based on OE rules and guidelines	2,217,543 documents/ contracts	2,218,000 documents/ contracts	2,302,122 documents/ contracts	104%
			100% of repatriation assistance request served	27,784 repatriation assistance request served	100 percent of repatriation assistance request served	100 percent of repatriation assistance request served (26,919 requests)	100%
	<b>STO and GASS</b>						
	<b>Support to Operations</b>	Php42.22	Number of researches produced in support of the issuance of policy/ guidelines	22 research projects	15 research projects	14 research projects	93%
				203 research supports	225 research supports	268 research supports	119%
			Number of timely statistical information disseminated (publications & statistical reports) in support to labor and employment programs	73 publications/ materials	48 publications/ materials	54 publications/ materials	113%
	<b>General Administration and Support Services</b>	Php1.25	Compliance to Anti-Red Tape Act (ARTA )	100 percent	100 percent	100 percent	100%
			Compliance with Transparency seal requirements per compliance with GAA	Posted at the DOLE Website (including Ros and Aas websites) the seven information required for transparency seal	100 percent	100 percent	100%