



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Justice	OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP
MAJOR FINAL OUTPUTS						
Law Enforcement Services	Php984.18	Number of incidents/ referrals/ requests/ complaints acted upon	58,737 incidents/ referrals/ requests complaints	64,090 incidents/ referrals/ requests complaints	66,042 incidents/ referrals/ requests complaints	103%
		Criminal and technical investigation	57,510 incidents/ referrals/ requests complaints	62,850 incidents/ referrals/ requests complaints	63,625 incidents/ referrals/ requests complaints	
		Immigration and deportation	1,227 incidents/ referrals/ requests complaints	1,240 incidents/ referrals/ requests complaints	2,417 incidents/ referrals/ requests complaints	
		Number of frontline transactions rendered	15,429,332 frontline transactions	15,569,127 frontline transactions	16,163,615 frontline transactions	104%
		Criminal records clearance/ check	6,928,321 records	6,983,105 records	7,373,190 records	
		Alien registration and immigration	8,501,011 registrations/ immigrations	8,586,022 registrations/ immigrations	8,790,425 registrations/ immigrations	
		Percent of criminal records clearance processed w/in specified time	100 percent	100 percent	99 percent	99%
		Percent of 40 sec. process cycle time for validation of travel documents per passenger	0 percent	94.5 percent	100 percent	106%
Prosecution Services	Php2,242.45	Disposition rate of complaints under preliminary investigation	76.52 percent	85 percent	77.31 percent	91%
		Number of witnesses covered by the Witness Protection Program	514 witnesses	565 witnesses	566 witnesses	100%
		Percent of witnesses safely and securely covered by the Witness Protection Program	99.81 percent	99.82 percent	100 percent	100%
Corrections/ Rehabilitation Services	Php1,850.42	Ratio of prisoner escapes over population in national penitentiaries	0.18 percent	0.22 percent	0.21 percent	95%
		Disposition rate of parole and executive clemency evaluation	87.31 percent	87.15 percent	96.81 percent	111%
		Percent of court/DOJ decisions sustaining the investigation and supervision recommendations for probation, parole, executive clemency and first-time minor offenders	99.77 percent	95 percent	99.79 percent	105%
Claims Services (Victims' Compensation)	Php20.00	Disposition rate of compensation claims	82.9 percent	84.06 percent	87.02 percent	104%
		Number of compensation claims granted	2,019 compensation claims	2,044 compensation claims	1,915 compensation claims	94%
Legal Services	Php839.68	Disposition rate of cases handled and services rendered:				
		Free legal representation/counsel	5,835,027 representations/ counsels	5,350,311 representations/ counsels	6,735,603 representations/ counsels	126%
		Legal services for the government	101,766 legal services	111,943 legal services	127,176 legal services	114%
		Legal representation for GOCCs	3,719 legal representations	3,716 legal representations	3,770 legal representations	101%
		Other legal services for GOCCs (legal opinions & contract reviews)	87.83 percent	95.59 percent	97 percent	101%
		Special legal services	99.57 percent	99.54 percent	99 percent	100%
		Number of land titling and registration services rendered	3,350,712 land titling and registration services	3,342,993 percent	4,095,588 percent	123%
Amount of ill-gotten wealth recovered	Php268,481,377.00 million	Php431,674,363.00 million	Php54,107,280,786.00 million	12534%		
STO and GASS						
Support to Operations	Php158.58	Percent of statistical and management reports submitted within 30 days from request/assignment	0 percentage	90 percentage	99.8 percentage	111%
		Percent of statistical and management reports adopted/ approved by higher management	0 percentage	90 percentage	99.8 percentage	111%
General Administration and Support Services	Php839.68	Posting of all invitations to bid and awarded contracts in the Philippine Government Electronic Procurement System (PHILGEPS)	0 percent	90 percent	99.9 percent	111%
		Liquidation of all cash advances for the year within the reglamentary period	90 percent	90 percent	98.74 percent	110%

The Department of Justice acts as the principal law agency and legal counsel of the government. It upholds the rule and ensures the effective and efficient administration of justice.

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REMARKS on MFO S PI 3 : PROCEEDS
FROM SALE AND ADMINISTRATION OF ILL-GOTTEN
WEALTH