



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of the Interior and Local Government

OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
<b>MAJOR FINAL OUTPUTS</b>						
<b>LG Capacity Development Services</b>	PHP 4,851.37	Number of LGUs capacitated on various aspects of governance including Seal of Good Housekeeping (SGH) and Performance Challenge Fund (PCF)	1,590 LGUs	1,590 LGUs	1,590 LGUs	100%
		Percentage of LGUs conferred with the Seal of Good Housekeeping (SGH)	80 percent	90 percent	95 percent	106%
		Percentage of LGUs qualified for PCF subsidy provided with capacity intervention in the preparation of required PCF documents within 30 days	100 percent	100 percent	109 percent	109%
<b>LG Administrative Oversight Services</b>	PHP 710.45	Number of LGUs monitored on compliance to Full Disclosure Policy	1,590 LGUs	1,590 LGUs	1,590 LGUs	100%
		Percentage of LGUs disclosing to their constituents important documents (budget procurement, monthly cash flows, etc.)	99 percent	100 percent	98 percent	98%
		Number of LGUs provided with advocacy quarterly leading to FDP compliance	1,590 LGUs	1,590 LGUs	1,590 LGUs	100%
<b>Local Governance Policy Development Services</b>	PHP 168.04	Number of reaction/ position papers prepared and submitted to appropriate authorities	10 reaction/ position papers	15 reaction/ position papers	56 reaction/ position papers	373%
		Percentage of reaction papers prepared that were accepted by appropriate authorities	100 percent	100 percent	100 percent	100%
		Percentage of reaction papers prepared submitted on time by appropriate authorities	- percent	100 percent	100 percent	100%
<b>Crime Prevention and Suppression Services</b>	PHP 75,505.87	Number of private armed group members arrested/ neutralized	44 armed group members	90 armed group members	107 armed group members	119%
		Improved crime solution efficiency	29 percent	30 percent	37 percent	123%
		Percentage of crime incident calls responded within 15 minutes	85 percent	90 percent	96 percent	107%
<b>Safekeeping and Development of District, City, and Municipal Jail Inmates Services</b>	PHP 5,574.64	Percentages of inmates provided with livelihood services	20 percent	22 percent	79.29 percent	360%
		Percentages of inmates provided with Alternative Learning System (ALS)/ Non-formal education	10 percent	12 percent	36 percent	300%
		Reduction in the number of escape incidents	35 escape incidents	30 escape incidents	25 escape incidents	120%
		Percentages of inmates released within the prescribed period as against the total number of inmates due for release	100 percent	100 percent	100 percent	100%

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<p>The Department of the Interior and Local Government (DILG) promotes peace and order, ensures public safety, and strengthens the capability of local government units to effectively deliver basic services to the citizenry.</p>	<b>Fire Prevention, Suppression, Investigation, and Emergency Medical Rescue Services</b>	PHP 8,951.88	Number of establishments inspected vs. total number of establishments	75.54 percent	76.54 percent	85 percent	<b>111%</b>	
			Percentage of establishments compliant with the Fire Code and issued with FSIC vs. total no. of establishments inspected	85.33 percent	86.50 percent	84 percent	<b>97%</b>	
			Percentage of fire calls and calls for emergency medical services (EMS) responded to within the prescribed time	82.37 percent	85.00 percent	88 percent	<b>104%</b>	
	<b>STO and GASS</b>							
	<b>Support to Operations</b>			Percentage of students with very satisfied rating on the conduct of Education and Training Program for uniformed personnel of PNP, BFP, and BJMP	81 percent	84 percent	84 percent	<b>100%</b>
				Percentage of students with very satisfied rating on the conduct of Degree Program in Public Safety for cadets	81 percent	84 percent	84 percent	<b>100%</b>
				Percentage of cases evaluated, investigated, adjudicated and disposed within the prescribed reglementary period as against to total no. of cases handled, categorized by seriousness/complexity of cases:				
				National Appellate Board (NAB)	50 percent	52 percent	53 percent	<b>102%</b>
				Regional Appellate Board (RAB)	90 percent	92 percent	100 percent	<b>109%</b>
				Summary Dismissal Case	35 percent	38 percent	41 percent	<b>108%</b>
<b>General Administration and Support Services</b>			Percentage of target personnel trained based on competency	- percent	80 percent	94 percent	<b>118%</b>	
			Percentage of documents in compliance with the provision of Transparency Seal posted in the web with in the prescribed time	- percent	100 percent	100 percent	<b>100%</b>	