	PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P <sup>P</sup> ARC)					
Department of Health	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2012 TARGETS/ MILESTONES	FY 2012 ACTUAL ACCOMP	RATING
		PHP 12,030.00				
The Department of Health provides assistance to local government units, people's organizations and other members of civil society in effectively implementing programs, projects and services that promote the health and well- being of every Filipino; prevent and control diseases among populations at risks; protect individuals, families and communities exposed to hazards and risks; and treat, manage, rehabilitate individuals affected by disease and disability.	Universal Health Care (Philhealth Enrolment)		Number of beneficiaries with sustained membership	95,000,000 beneficiaries	c/o PhilHealth	
			Number of households under NHTS-PR enrolled under the Philhealth Sponsored Program	5,200,000 households	c/o PhilHealth	
	Health Facilities Enhancement	PHP 5,080.00	Number of health facilities upgraded	756 health care facilities	754 health care facilities	100%
	Registered Nurses for Health Enhancement and Local Service (RN- HEALS)	PHP 2,110.00	Number of nurses deployed in areas of need	30,801 nurses	30,975 <sub>nurses</sub>	101%
	Doctors to the Barrios	PHP 112.00	Number of physicians deployed	181 physicians	182 physicians	101%
	Rural Health Midwives Placement Program	PHP 227.00	Number of midwives trained and deployed	3,163 midwives	3,059 midwives	97%
	Community Health Teams (CHT)	PHP 868.34	Number of CHT members trained and deployed	100,000 trained CHT members	122,472 trained and deployed CHT members	122%
	Dengue Control Program	PHP 88.50	Case Fatality Rate (CFR) of less than 5%	5 percent	0.5 percent	100%