



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Health	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP
MAJOR FINAL OUTPUTS						
Policies, Plans, Programs, Systems Developed to achieve Universal Health Care	PHP 42,189.72	Number of evidence based policies, plans, programs, systems developed as scheduled	8,108 policies/plans	2,442 policies/plans	3,697 policies/plans	151%
		Number of policies circularized that were approved by the DOH Execom members based on prescribed guidelines on policy development	811 policies	1,159 policies	2,380 policies	205%
		Number of advocacy packages developed as scheduled	4,804 advocacy packages	5,404 advocacy packages	5,635 advocacy packages	104%
Capacity enhancement of LGU's and other stakeholders	Php26,157.63	Percent of population enrolled in NHIP	82.38 percent	100 percent	c/o PhilHealth	
		Number of training courses conducted as scheduled	10,492 training courses	40,702 training courses	39,006 training courses	96%
		Percent of target clients provided with goods and services based on standards set by programs	98 percent	98 percent	100 percent	102%
Regulatory Services	PHP 843.80	Percent of health facilities that are licensed and accredited according to DOH standards within the specified time in the citizens charter	145.92 percent	100 percent	100 percent	100%
		Percent of products registered according to FDA standards within the specified time in the citizens charter	104.73 percent	100 percent	99.9 percent	100%
		Percent of vessels (ships) and aircrafts inspected and provided with appropriate interventions	142.27 percent	100 percent	115 percent	115%
Quality Tertiary Health Services	PHP 12,235.01	Percent MOOE of DOH Hospitals used for drugs and supplies	34 percent	30 percent	47 percent	157%
		Percent NBB Claims for the 23 Case Payment Rates of PhilHealth	0 percent	30 percent	44 percent	147%
		Percent of DOH Hospitals with 75% satisfaction rating	97.14 percent	100 percent	90 percent	90%
STO and GASS						
Support to Operations	PHP 326.01	Percent of operational health software with 98% required uptime	100 percent	100 percent	100 percent	100%
		Number of weeks with notifiable disease surveillance reports	48 weeks	48 weeks	48 weeks	100%
General Administration and Support Services	PHP 293.64	Number of DOH Offices that achieved and maintained their ISO 9001:2008 Certification performance levels	0 offices	19 offices	19 offices	100%
		Percent of public bidding posted in PHILGEPS	100 percent	100 percent	100 percent	100%

The Department of Health provides assistance to local government units, people's organizations and other members of civil society in effectively implementing programs, projects and services that promote the health and well-being of every Filipino; prevent and control diseases among populations at risks; protect individuals, families and communities exposed to hazards and risks; and treat, manage, rehabilitate individuals affected by disease and disability.