



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Environment and Natural Resources	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT				RATING	
			SERVICE/ PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP		
MAJOR FINAL OUTPUTS								
<p>The Department of Environment and Natural Resources (DENR) is responsible for the conservation, management, and development of the country's environment and natural resources. It ensures the proper use of these resources and the protection of the environment within the framework of sustainable development. (DENR) is responsible for the conservation, management, and development of the country's environment and natural resources. It ensures the proper use of these resources and the protection of the environment within the framework of sustainable development.</p>	Plans, Policies, Standards and Technologies Developed, Promoted, Monitored and Evaluated	Php196.50	Number of provinces with maps showing forestland boundary delineation	N/A	75 provinces	72 provinces	96%	
			Percentage of provinces with maps showing forestland boundary delineation completed by end of 2012	N/A	100 percent	96 percent	96%	
			Number of topographic maps produced :					
			1: 10,000	30 maps	43 maps	41 maps	95%	
	1:50,000	34 maps	35 maps	32.2 maps	92%			
	ENR Managed, Protected, Conserved, Enhanced; and Degraded Ones Rehabilitated	Php148.06	Number of free patents issued for agricultural lands	115,631 patents	124,363 patents	120,847 patents	97%	
			Percentage of free patents for agricultural lands issued by end of November 2012	0 percent	100 percent	97 percent	97%	
			90% of the adopters complied with the MOA conditions and 100% of the esteros adopted maintained	155 percent	100 percent	100 percent	100%	
				esteros/ rivers adopted	45 esteros/ rivers adopted	48 esteros/ rivers adopted	107%	
	Regulations and Standards Enforced, Monitored and Reported	Php2.00	Number of water meters tested and calibrated	49,000 water meters	51,000 water meters	51,424 water meters	101%	
Percentage of cases acted upon/ with resolutions issued in accordance with current technical/scientific approaches based on PAB Resolution 1-2010			16 percent 130/827 cases	17 percent 140/835 cases	17 percent 130/827 cases	100%		
Percentage of cases acted upon/ with resolutions issued within the 38-day processing time based on PAB Resolution 1-2010			N/A	100 percent	100 percent	100%		
STO and GASS								
Support to Operations	Php65.72	Number of approved plans complied based on requirements and submitted on time	26 plans	26 plans	26 plans	100%		
		Number of reports required by oversight agencies complied based on requirements	10 reports	10 reports	10 reports	100%		
General Administration and Support Services	Php47.50	Percentage of personnel who submitted SALN on time in compliance with CSC requirements	100 percent	100 percent	97 percent	97%		
		Number of senior leaders who attended values formation workshop/corruption prevention training	172 senior leaders	240 senior leaders	304 senior leaders	127%		