



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DEPARTMENT OF ENERGY	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT					
			SERVICE / PRODUCT RESULTS					
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
<b>MAJOR FINAL OUTPUTS</b>								
<p>The Department of Energy ensures a continuous, adequate and economic supply of energy to keep pace with the country's growth and economic development with the end in view of ultimately achieving self-reliance in its energy requirements through the integrated and intensive exploration, production, management and development of the country's indigenous energy resources; and through the judicious conservation, renewal and efficient utilization of energy, taking into consideration the active participation of the private sector in the various areas of energy resource development. The DOE is also responsible for rationalizing, integrating and coordinating the various programs of the Government towards self-sufficiency and enhanced productivity in power without sacrificing ecological concerns.</p>	<b>Energy Policies, Plans and Programs</b>	Php514.77	Number of energy plans/ programs formulated/ implemented/ updated/ monitored	7 plans/ programs	2 plans/ programs	4 plans/ programs	<b>200%</b>	
		Percentage acceptability of PEP among stakeholders	N/A	75 percent	88 percent	<b>117%</b>		
		Submission of reportorial requirements to appropriate authorities and bodies mandated by law	Completed the accomplishment report entitled "The DOE:2010-2011 report" and submitted a copy to Congress, Senate and OP	Submission of PEP on December 15	Draft PEP submitted to the Chairpersons of the Committee on Energy on Senate and Congress on July 2012	Launched PEP on 19 December at the Hotel Inter-continental	<b>100%</b>	
				Daily/ weekly/ every price adjustment: Daily international/ domestic oil price monitor, oil price monitor, price adjustment reports and prevailing retail prices	77 oil monitor and price adjustment postings at DOE website, oil situationer report, natural gas reports	<b>100%</b>		
				2 reports	2 reports	<b>100%</b>		
			Completed 2 EPIRA Implementation Status Reports	Commencement of Retail Competition and Open Access (RCOA)*	Public consultations were held in Manila (4), Cebu, Iloilo, Naga, Batangas, Clark and Baguio	Conducted 20 consultations on RCOA	<b>100%</b>	
			Submission of FIT Rates Petition to ERC	2 (Net Metering Rules and FIT All Payments and Collection Guidelines)	Submitted the guidelines on the payment and collection of FIT Allowance on April 2012 to ERC for review and approval.	The NREB approved the Rules Enabling the Net Metering Program for Renewable Energy during the April 11, 2012 NREB meeting and subsequently endorsed to ERC on April 20, 2012.	<b>100%</b>	
		<b>Provision of Electricity Services to Households</b>	Php385.03	Number of households surveyed vis a vis the total target number of household for energization	3,200 qualified household beneficiaries	6,450 target household	6,650 target household	<b>103%</b>
				Percentage of acceptance of the installation by households	90 percent	90 percent	100 percent	<b>111%</b>
				Number of households in off-grid areas energized using renewable energy systems completed within 9 months after issuance of Notice to Proceed	8,880 households	3,450 households	3,200 households	<b>93%</b>



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<b>MAJOR FINAL OUTPUTS (cont'd)</b>							
<p>The Department of Energy ensures a continuous, adequate and economic supply of energy to keep pace with the country's growth and economic development with the end in view of ultimately achieving self-reliance in its energy requirements through the integrated and intensive exploration, production, management and development of the country's indigenous energy resources; and through the judicious conservation, renewal and efficient utilization of energy, taking into consideration the active participation of the private sector in the various areas of energy resource development. The DOE is also responsible for rationalizing, integrating and coordinating the various programs of the Government towards self-sufficiency and enhanced productivity in power without sacrificing ecological concerns.</p>	<b>Energy Resource Exploration, Development and Utilization</b>	Php192.55	Number of areas assessed to determine potential for exploration, development and utilization	28 areas (15 oil and gas, 7 coal, 4 geothermal and 2 wind)	11 areas (4 oil and gas, 4 coal, 3 geothermal)	22 areas	<b>200%</b>
			Number of energy service contracts/ permits/ certificates of registration awarded/ issued in 1 year	3,296 service contracts	1,605 service contracts	3,033 service contracts	<b>189%</b>
			Percentage of permits and service/ operating contracts/ accreditations complying with contract terms and work programs	187 permits	85 percent	100 percent	<b>118%</b>
	<b>Promotion of Technologies on Alternative Fuels and Energy Efficiency</b>	Php797.98	Increase energy savings from programs under the National Energy Efficiency and Conservation Program (NEECP)	10.81 percent	10 percent	18 percent (27.48 MMBFOE in 2011, vs. 37.43 MMBFOE in 2012)	<b>180%</b>
			Percent increase in diesel displacement from the use of alternative energy fuels for transport.	N/A	5 percent	14.4 percent (diesel displacement was placed at 1,125,638.99 liters in 2011, increasing to 1,287,534.31 liters in 2012)	<b>288%</b>
			Percent decrease in CO2 emissions from the use of alternative energy fuels for transport	N/A	5 percent	14.4 percent (CO2 emission avoidance in 2011 was placed at 838,210.40 kg CO2, reaching 958,766.33 kg CO2 by end-2012)	<b>288%</b>
	<b>STO and GASS</b>						
	<b>Support to Operations</b>	Php140.86	Number of energy industry stakeholders/ client request served	400 stakeholders/client	500 stakeholders/client	10,323 stakeholders/client	<b>2065%</b>
			Percentage of legal services rendered within reasonable time	922	All requests acted upon within reasonable time	472 (legal instruments reviewed and 122 legal opinions, 899 downstream cases and 92 other cases rendered)	<b>100%</b>
<b>General Administration and Support Services</b>	Php261.36	Streamlining of financial and administrative business processes	all documents within 7 days	all documents within 7 days	all requests acted upon within seven (7) days	<b>100%</b>	
		Number of service contracts audited and percentage of findings resolved	N/A	120 service contracts	130 service contracts	<b>108%</b>	