



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P^PARC)

Department of Education	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2012 TARGETS/ MILESTONES	FY 2012 ACTUAL ACCOMP	RATING
<p>The Department of Education (DepEd) formulates, implements, and coordinates policies, plan, programs and projects in the areas of formal and non-formal basic education. It supervises all elementary and secondary education institutions, including alternative learning systems, both public and private; and provides for the establishment and maintenance of a complete, adequate, and integrated system of basic education relevant to the goals of national development.</p>	Creation of Teaching Positions	P3.46 Billion	number of teaching positions	16,000 teaching positions	15,863 teaching positions	99%
	Classroom Construction	-	number of classrooms constructed	43,590 classrooms	52,289 classrooms	120%
	Construction of Water & Sanitation Facilities	-	number of water and sanitation facilities	18,298 water and sanitation facilities	9,926 water and sanitation facilities	54%*
	School Furniture (School Seats with Teacher's Table and Chairs)	-	number of school furnitures	1 million furnitures	1.18 million furnitures	91%
	Procurement of Textbooks and Teachers' Manual	P2.125 B	number of textbooks and manuals	26 million textbooks and teacher's manual	63 million textbooks and teacher's manual	244%
	Expansion of Government Assistance to Students and Teachers in Private Education (GASTPE)	P6.29 B	number of GASTPE beneficiaries	930,040 beneficiaries	759,000 beneficiaries	82%**

* Delay in mobilization of SARO

** Increasing number of students that are shifting public schools due to higher cost of private education