



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Education	OUTPUTS	DEPARTMENT BUDGET FY 2012 <i>(in Million PhP)</i>	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
The Department of Education (DepEd) formulates, implements, and coordinates policies, plan, programs and projects in the areas of formal and non-formal basic education. It supervises all elementary and secondary education institutions, including alternative learning systems, both public and private; and provides for the establishment and maintenance of a complete, adequate, and integrated system of basic education relevant to the goals of national development.	Basic Education Services	Php0.00	Percentage of learners completed the DepEd Procured/Delivered ALS Program	75 percent	75 percent	99 percent	132%
			Percentage of improvement in proportion of Grade 6 pupils with MPS of 76 and above in NAT Total Test	3 percent	5 percent	5.97 percent	119%
			Percentage of school leavers, compared to previous school year: elementary	0.09 percent	-1.29 percent	0.09 percent	-7%*
			Percentage of school leavers, compared to previous school year: secondary	0.03 percent	-1.29 percent	0.03 percent	-2%*
	Education Governance	Php1,000.00	Appropriate changes in curriculum prepared and approved before school opening*	100 percent	100 percent	100 percent	100%
			Proportion of schools reached at least Level 1 SBM level of practice	78 percent	90 percent	106 percent	118%
			Appropriate materials prepared before school opening*	100 percent	100 percent	100 percent	100%
	Regulatory and Developmental Services for Private Schools	Php 66.9	Number of Private Schools submitting EBEIS data on or before October 15 of the current School Year (SY)	95 private schools	96 private schools	100.26 private schools	104%
			Proportion of Private Schools with Permit to Operate or acquired recognition to Total No. of Private Schools	85 percent	90 percent	96.33 percent	107%
			Number of Private Schools reported operating without permit (based on complaints)	0 private schools	0 private schools	0 private schools	100%
	Informal Education Services	Php 256.5	Number of museums visitors/viewers/researchers/clients	347,683 visitors/viewers/researchers/clients	372,087 visitors/viewers/researchers/clients	560,924 visitors/viewers/researchers/clients	151%
			Number of research-based artworks published, staged and/or exhibited	25 artworks	27 artworks	35 artworks	130%
			Number of satisfied participants in workshops and conferences conducted for media literacy	6,335 participants	6,800 participants	6855 participants	101%
	Book Industry Development Services	P21.3	Number of private textbooks given Quality Seal Awards (QSA)	- private textbooks	3 private textbooks	6 private textbooks	200%
			Number of book titles given awards under the Book Awards Program	9 books	35 books	25 books	71%**
			Number of authors, translators, illustrators and publishers satisfied and able to apply the training conducted	100 authors, translators, illustrators and publishers	100 authors, translators, illustrators and publishers	100 authors, translators, illustrators and publishers	100%



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STO and GASS							
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			Proportion of administrative cases, complaints, letters and requests received and acted upon	65 percent	75 percent	94.4 percent	126%
			On-time press releases	90 percent	75 percent	94.4 percent	126%
	General Administration and Support Services	Php0.00	Percentage of accomplishment/utilization viz the Annual Work and Financial Plan	92 percent	94 percent	91.69 percent	98%
			Percentage of posting of budget and PHILGEPS	80 percent	90 percent	100 percent	111%
			Proportion of cash advances received liquidated	54 percent	75 percent	84.26 percent	112%

* Sudden increase of school leavers rate in ARMM is partly triggered by typhoon Sendong

** Only 25 titles met the standards and requirements of the judging committee