



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Budget and Management	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMPLISHMENT	RATING
<p>The Department of Budget and Management (DBM) formulates and implements the National Budget to support national socio-economic plans and objectives and ensures the efficient and sound utilization of government funds and revenues. It establishes and administers a unified government compensation and position classification system.</p>	MAJOR FINAL OUTPUTS						
	Policy Services	Php287.99	Number of advisories/directives issued	N/A	60 advisories/directives	108 advisories/directives	180%
			Percentage of advisories/directives issued rated satisfactory or better	N/A	80 percent	89 percent	112%
			Percentage of advisories/directives issued within deadline set or as prescribed in the Business Plan	N/A	98 percent	103.94 percent	106%
	Budget and Management Service	Php423.57	Percentage of submitted/received budgets, organization and management proposals for review	N/A	93 percent	93.8 percent	101%
			Percentage of submitted/received budget, organization, and management proposals reviewed rated satisfactory or better	N/A	94 percent	98.55 percent	105%
			Percentage of submitted/received budget, organization, and management proposals reviewed within the prescribed period	N/A	95 percent	93 percent	98%
	Performance Monitoring and Evaluation Services	Php153.96	Number of agencies whose spending capacity were evaluated	N/A	203 agencies	203 agencies	100%
			Percentage improvement in the agency spending capacity level	N/A	2 percent	1.93 percent	97%
			Release of funds for priority expenditures within 5 days after the receipt of the approval of the President	N/A	90 percent	87.5 percent	97%
	STO and GASS						
	Support to Operations		Percentage of IT support rated satisfactory or better	N/A	90 percent	98.19 percent	109%
			Percentage of IT support to be conducted within the requested period	N/A	90 percent	92.74 percent	103%
	General Administration and Support Services		Mandatory posting of budget reports (Agency Transparency Seal)	N/A	100 percent	100 percent	100%
			Posting of all invitations to bid and awarded contracts in the Philippine Government Electronic Procurement System (PhilGEPS)	N/A	100 percent	100 percent	100%
			Liquidation within the reglamentary period of all cash advances granted to officials/employees for the year	N/A	100 percent	100 percent	100%
			Establishment of a Citizen's Charter or its equivalent	N/A	100 percent	100 percent	100%