



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Department of Agrarian Reform	OUTPUTS	DEPARTMENT BUDGET FY 2012 <i>(in Million PhP)</i>	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Department of Agrarian Reform (DAR) leads the implementation of the Comprehensive Agrarian Reform Program (CARP) through land tenure improvement, agrarian justice, and coordinated delivery of essential support services to client beneficiaries.	Land Tenure Instruments Awarded to Landless Farmers	Php1,401.06	Number of hectares covered in land acquisition and distribution delivered by end of December 2012: (a) gross area covered by LAD (CARPable and non-CARPable)	120,284 hectares	180,000 hectares	139,755 hectares	78%
			Number of hectares covered under leasehold which shall be delivered at the end of each quarter	14,877 hectares	17,254 hectares	15,022 hectares	87%
			Number of hectares in collective CLOA subdivided into individual CLOAs by the end of December 2012	44,542 hectares	85,000 hectares	42,699 hectares	50%
	Legal Intervention Provided to ARBs and Landowners	Php228.97	Number of cases resolved (under adjudication of cases in DARAB) from pending and new cases received for the period	19,006 cases	20,144 cases	23,420 cases	116%
			Total number of cases (from pending and new cases) submitted for resolution to judicial courts	1,488 cases	1,390 cases	2,097 cases	151%
			Total number of cases (from pending and new cases) submitted for resolution to quasi-judicial courts	14,787 cases	14,429 cases	16,930 cases	117%
			Number of pending and new Agrarian Law Implementation (ALI) cases processed/resolved	56,338 cases	52,075 cases	57,531 cases	110%
	Support Services implemented/ Facilitated and Coordinated for Delivery to Program Beneficiaries	Php87.54	Number of ARBs provided with micro-finance at the end of each quarter	51,881 ARB organizations	65,461 ARB organizations	93,435 ARB organizations	143%
			Number of ARBs trained in ARCs and non-ARCs at the end of each quarter	147,765 ARB organizations	200,946 ARB organizations	273,049 ARB organizations	136%
Number of ARB organizations (cooperatives, Farmers Association, Irrigations Associations, women's groups, etc) assisted and strengthened throughout the year			4,832 ARB organizations	4,982 ARB organizations	6,375 ARB organizations	128%	
STO and GASS							
Support to Operations	Php0.00	Percentage of quality policies approved and disseminated on time based on the LTI, PBD and AJD requirement	100 percent	100 percent	100 percent	100%	
		Percentage functionality of the database systems on Land acquisition and distribution (LAD) Tracking System and Legal Case Monitoring System)	100 percent	100 percent	100 percent	100%	
General Administration and Support Services	Php0.00	Percentage compliance of quality reports submitted within the prescribed deadline	100 percent	100 percent	100 percent	100%	
		Percentage of personnel who submitted quality SALN on the deadline set by Civil Service Commission	98 percent	100 percent	99.90 percent	100%	