



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DAVAO del NORTE STATE COLLEGE

OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
			FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS						
Advanced and Higher Education Services	PHP 21.258	Percentage of FTEs in mandated*/priority programs**	100 percent	100 percent	100 percent	100%
			2,849	2,849	3,305	
			2,849	2,849	3,305	
		Average percentage passing in licensure in mandated/priority programs	57 percent	57.7 percent	56 percent	100%
			112.04	-	-	
			195	-	-	
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	49 percent	50 percent	50 percent	100%
			426	668	668	
			865	1,337	1,337	
Research Services	PHP 1.95	Number of research outputs presented locally (within institution)	6 research outputs	6 research outputs	9 research outputs	150%
			1 research outputs	1 research outputs	9 research outputs	900%
		Percentage of research projects conducted and completed on schedule	60 research projects	67 research projects	100 research projects	149%
			3	2	25	
			5	3	25	
		Extension Services	PHP 1.8	Number of person-days trained (man-hour) weighted by length of training	350 man-hours	408 man-hours
300 beneficiaries	400 beneficiaries				117,346 beneficiaries	29337%
Number of LGUs/communities/other clientele assisted	10 LGUs/ communities			14 LGUs/ communities	15 LGUs/ communities	107%
STO and GASS						
Support to Operations	PHP 3.746	Personnel development and welfare support: number of personnel enabled to pursue studies/training and provided other support services	36 personnel	40 personnel	167 personnel	418%
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	13,000 students/ personnel	13,500 students/ personnel	229,261 students/ personnel	1698%
General Administration and Support Services	PHP 12.627	Percentage of internally generated income to total operating budget /cost	24 percent	24 percent	29 percent	122%
			Php9,286,021.00	Php9,113,520.00	Php11,112,122.28	
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	PHP 0.776 million	PHP 1.5 million	PHP 1.7 million	114%

The Davao del Norte primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and sciences, fisheries and other relevant fields.