



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

OUTPUTS	DEPARTMENT BUDGET FY 2012	OVERALL RESULTS ASSESSMENT					
		SERVICE/ PRODUCT RESULTS					
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING	
MAJOR FINAL OUTPUTS							
Advanced and Higher Education Services	PHP 27.506	Percentage of FTEs in mandated*/priority programs**	100 percent 4,716	100 percent 5,700	100 percent 5,997	100%	
			4,716	5,700	5,997		
		Percentage of accredited programs among mandated/priority programs and relative to total	38 percent 9 24	75 percent 18 24	79 percent 19 24		106%
			30 percent 424 1,434	31 percent 863 2,783	27.31 percent 760 2,783		
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	22 research outputs	32 research outputs	29 research outputs	91%	
		Number of outputs presented in regional/national/international fora/conferences	2 research outputs	3 research outputs	5 research outputs		
		Number of outputs published in CHED accredited journals/internationally indexed journals	85 percent 0 0	93 percent 14 15	89.47 percent 17 19		96%
		Percentage of research projects conducted and completed on schedule	1,637 man-hours	28,800 man-hours	31,714 man-hours	110%	
		Number of person-days trained (man-hour) weighted by length of training	978 beneficiaries	1,000 beneficiaries	2,888 beneficiaries		
Number of beneficiaries served	24 LGUs/ communities	30 LGUs/ communities	30 LGUs/ communities	100%			
Number of LGUs/communities/other clientele assisted	STO and GASS						
Support to Operations							
Support to Operations	PHP 4.224	Percentage of poor/disadvantaged students served by support services for non-academic needs	- percent 937	- percent 950	- percent 963	101%	
			-	-	-		
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	4,836 students/ personnel	5,500 students/ personnel	5,777 students/ personnel		105%
General Administration and Support Services	PHP 12.740	Percentage of internally generated income to total operating budget /cost	51 percent PHP 39,600,000 PHP 78,100,000	55 percent PHP 47,000,000 PHP 86,000,000	44.4 percent PHP 46,000,000 PHP 103,000,000	81%	
			PHP 3.890 (in million)	PHP 9.205 (in million)	PHP 9 (in million)		
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income					100%

Davao Oriental State College of Science and Technology (DOSCST) is mandated to provide academic programs in science and technology, agriculture, engineering, teacher education, technical education and other areas as may be instituted on the basis of national, regional and local development goals. It is also mandated to provide research and extension services to its primary clientele- the Province of Davao Oriental and outlying areas.