



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P²ARC)

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	PRIORITY PROGRAMS	PROGRAM/PROJECT BUDGET (FY 2013)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMPLISHMENTS	FY 2013 TARGETS/ MILESTONES	FY 2013 ACTUAL ACCOMPLISHMENTS	
<p>The Department of Social Welfare and Development (DSWD) provides assistance to other National Government Agencies (NGAs), Local Government Units (LGUs) Non-Government Organizations (NGOs), People's Organizations (POs) and members of civil society in the implementation of programs, projects and services that will alleviate poverty and empower the disadvantaged individuals, families and communities to improve their quality of life. It implements statutory and specialized social welfare programs and projects.</p>	Pantawid Pamilya Pilipino Program		Antacid Pamela NPMO Central Office and 17 Field Offices	3,121,530	3,809,769	3,935,394	103%
			Region NCR	106,729	217,068	211,961	98%
			Region CAR	56,556	57,975	61,476	106%
			Region 1	126,319	173,109	189,418	109%
			Region 2	83,031	91,197	96,243	106%
			Region 3	95,623	227,096	263,337	116%
			Region 4-A	171,199	277,062	293,601	106%
			Region 4-B	161,950	172,946	174,547	101%
			Region 5	309,321	353,009	359,069	102%
			Region 6	255,321	293,218	299,695	102%
			Region 7	211,511	233,936	249,183	107%
			Region 8	222,957	250,876	255,964	102%
			Region 9	236,133	279,169	270,956	97%
			Region 10	239,996	245,347	244,462	100%
			Region 11	177,510	193,416	200,803	104%
			Region 12	191,560	199,342	219,717	110%
			Region CARAGA	145,866	163,436	167,738	103%
Region ARMM	329,392	381,567	377,224	99%			