



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DEPARTMENT OF SOCIAL WELFARE AND DEVELOPMENT	OUTPUTS	DEPARTMENT BUDGET FY 2013 (In million)	OVERALL RESULTS ASSESSMENT				
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
<p>The Department of Social Welfare and Development (DSWD) provides assistance to other National Government Agencies (NGAs), Local Government Units (LGUs) Non-Government Organizations (NGOs), People's Organizations (POs) and members of civil society in the implementation of programs, projects and services that will alleviate poverty and empower the disadvantaged individuals, families and communities to improve their quality of life. It implements statutory and specialized social welfare programs and projects.</p>	Plans and Policies Formulated, Advocated and Implemented	Php305.368	Number of national protection plans and policies formulated with stakeholders participation	207 plans and policies	126 plans and policies	171 plans and policies	136%
			Percentage of national plans and policies approved by the designated approving authority	158%	100%	100%	100%
			Number of plans and policies formulated within the year	207 plans and policies	126 plans and policies	171 plans and policies	136%
	Standard Setting, Licensing and Accreditation Services	Php24.408	Number of SWDAs/service provider assessed for registration, license and accreditation	764 SWDAs/service providers assessed	525 SWDAs/service providers assessed	555 SWDAs/service providers assessed	106%
			Number of registered, licensed and accredited SWDAs/service providers and facilities	493 registered SWDAs/ service providers	419 registered SWDAs/ service providers	363 registered SWDAs/ service providers	87%
			Processed within 15 working days upon complete submission of documents	493 documents	419 documents	363 documents	87%
	Provision of Technical Assistance and Resource Augmentation to Intermediaries	Php33.368	Number of SWD implementers trained	2,896 SWD trained	3,040 SWD trained	4,357 SWD trained	143%
			Percentage of participants who completed the training	10,740 participants	100%	100%	100%
					9,683	21,101	100%
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			Percentage of trainings conducted as schedule	283 trainings	100%	100%	100%
					278	628	100%
	Services for Center-Based and Community-Based Clients	Php2,989.27	Number of beneficiaries who benefited from the social protection program offered				
			Families	402,680	397,613	354,861	89%
			Individuals	200,105	272,122	271,342	100%
Percentage of compliance with the standards set for the programs							
Families			104% (402,680)	100% (397,613)	89.25% (354,861 out of 397,613)	89%	
Individuals			109% (200,105)	100% (272,122)	99.71% (271,342 out of 272,122)	100%	
Percentage of beneficiaries provided services within the prescribed period							
Families	104% (402,680)	100% (397,613)	89.25% (354,861 out of 397,613)	89%			
Individuals	109% (200,105)	100% (272,122)	99.71% (271,342 out of 272,122)	100%			



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STO and GASS							
Support to Operations			Percentage of advocacy and communication activities in the approved communication plan implemented	324	85% (534)	100% (534)	118%
			Percentage of Internal Audit conducted based on the schedule indicated in the audit plan	100% (4)	100% (5)	120% (6)	120%
General Administration and Support Services		Php299.72	Budget Utilization Rate	92%	93%	94%	101%
			Submission to COA of financial statement and all reports and documents within the mandated period	100%	100%	100%	100%

Note:

DSWD justified that the deficiencies was due to various calamities such as typhoons Maring and Yolanda, Earthquake in Region 8 and the Zamboanga Siege.