



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Department of Public Works and Highways (DPWH) is responsible for the design, construction, and maintenance of national roads and bridges, major flood systems, and other infrastructures, in accordance with national objectives.	National Road Network Services	Php31,949.00	Road upgrading (gravel to paved) based on Gravel road strategies, Traffic Benchmark for upgrading to paved road standard (HDM-4 Project analysis)				
			Unpaved roads paved [no. of projs. (km)]	509 projs.	498.96 (1,216 km) projs.	501 (687km) projs.	100%
			Projects completed in accordance with plans and specifications	509 projs.	498.96 projs.	501 projs.	100%
			Projects completed within contract time	509 projs.	498.96 projs.	501 projs.	100%
	Flood Management Services	Php12,395.00	Construction/Rehabilitation of Flood Mitigation Structures along Major River Basins and Principal Rivers				
			Construction/rehabilitation works (no. of projs.)	623 projs.	1,651 projs.	1,755 projs.	106%
			Projects completed in accordance with plans and specifications	623 projs.	1,651 projs.	1,755 projs.	106%
			Projects completed within contract time	623 projs.	1,651 projs.	1,603 projs.	97%
	Construction and Maintenance Services of Other Infrastructure	Php7,444.00	Access roads constructed/improved (no of projs.)				
			Projects completed in accordance with plans and specifications	55 projs.	123.2 projs.	127 projs.	103%
			Projects completed within contract time	55 projs.	123.2 projs.	104 projs.	84%
	STO and GASS						
	Support to Operations		Percentage of projects with completed preliminary and detailed engineering in accordance with the prescribed specifications within the year (no. of projs.)				
				4,397	24,950	23,169	93%
	General Administration and Support Services		Percentage of project procurements in accordance with the prescribed specifications within the year (no. Of projs. Issued with Notice to Proceed [NTP])				
			4,039	24,950	26,840	108%	
		Absorptive Capacity					
			82%	85%	91%	107%	
		Percentage compliance to documents prescribed processing time					
			91%	95%	92%	97%	