



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P²ARC)

DEPARTMENT OF TRANSPORTATION AND COMMUNICATION	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2013)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			PERFORMANCE INDICATORS	FY 2013 TARGETS/ MILESTONES	FY 2013 ACTUAL ACCOMPLISHMENTS	RATING
The Department of Transportation and Communication (DOTC) develops, promotes, implements and maintains integrated and strategic transportation and communication systems that will ensure safe, reliable, responsive, and viable services to accelerate economic development and to better serve the transport and communications needs of the people.	LRT Line 1 South (Cavite) Extension	PHP 3,770	Construction of 11.7 km of rail to connect Baclaran terminal station to Niyog in Bacoor, Cavite			
			Completion of Procurement Process Target for 2013	55%	55%	100%
			Completion of Pre-Construction Obligations Target for 2013	50%	0%	0%
			Completion of Procurement Process for Detailed Design Consultant (Satellite Depot and LRVs)	100%	70%	70%
	Mactan-Cebu International Airport Passenger Terminal Building Expansion	PHP 2,080	Construction of a new terminal building and upgrading/expansion of existing terminal to accommodate 14.6 Million passengers/year.			
			Completion of Procurement Process	45%	45%	100%
	Metro-Manila Integrated Transport System	PHP 1,200	Metro-Manilas Integrated Transport System - Southwest Terminal			
			Completion of Project Development Activities	80%	80%	100%
			Completion of required Government approvals	40%	40%	100%
			Completion of Procurement Process - Southwest Terminal	55%	55%	100%
			Completion of Procurement Process - South Terminal	55%	55%	100%
			Metro Manila Integrated Transport System - North Terminal			
			Completion of Project Development Activities	80%	80%	100%
			Completion of required Government approvals	60%	60%	100%
	Automatic Fare Collection System		Replacement of current magnetic stripe ticketing system on LRT 1, LRT 2, MRT 3 with a contactless AFCS.			
			Completion of Procurement Process	55%	45%	82%
	LRT Line 2 East Extension	PHP 2,000	Extension of LRT Line 2 by 4.19 km from the current terminal station in Santolan, Pasig to Masinag, Antipolo. Will serve an additional 120,000 passengers upon project completion.			
			Completion of Procurement Process for Electro-Mechanical Systems (Consultancy)	100%	70%	70%
			Completion of Procurement Process for Viaduct and Station (Consultancy)	80%	80%	100%
	Puerto Princesa Airport	PHP 798.80	Construction of a new passenger terminal building, cargo terminal building, apron; as well as the widening and upgrading of the existing runway, the installation of instrument landing equipment, and the improvement and upgrading of navigational aids and utility systems.			
			Completion of Procurement Process for Engineering, Procurement, and Construction Contractor	45%	35%	78%
			Completion of Project Development Activities	90%	60%	67%
	New Bohol (Panglao) International Airport	PHP 867.10	Development of new airport at Panglao Island, Bohol, to replace the existing Tagbilaran Airport.			
			Completion of Procurement Process for Preparatory Works	100%	100%	100%
New Bohol (Panglao) International Airport		Completion of Procurement Process for Construction Supervision	55%	30%	55%	
		Completion of Procurement Process for Airport Development	30%	30%	100%	
		Completion of Project Development Activities (PPP O&M)	90%	90%	100%	



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			Completion of Construction	100%	100%	100%
			Installation of Air Navigational Facilities	50%	50%	100%
			Completion of Project Development Activities	90%	90%	100%
	Cebu Bus Rapid Transit (BRT) Project		The Cebu BRT will serve passengers along the 23-kilometer stretch between Talamban (North East) and Bulacao (South West). It will pass the Ayala Business District and the South Reclamation Project, which Cebu City intends to transform into a high-density commercial area.			
			Completion of Preparatory Construction works	20%	0%	0%
	Multi-Role Response Vessels (MRRV)		Supply of ten 40-meter patrol vessels for the Coast Guard.			
			Completion of Procurement Process	20%	20%	100%
	Common Station		Construction of platform to connect LRT Line 1 and MRT Line 3.			
			Completion of Project Development Activities	100%	100%	100%
			Completion of required Government approvals	60%	60%	100%
	Bicol International Airport (Daraga)		Development of new airport at Brgy. Alobo, Daraga, to replace the existing Legazpi Airport.			
			Completion of Procurement Process for Airside Construction	70%	100%	143%
			Completion of Procurement Process for Detailed Design and Construction Supervision	70%	85%	121%
	Tacloban Airport Development Project		Construction of new passenger terminal building, and of apron, taxiway & completion of North-East shore protection.			
			Completion of Procurement Process (landside construction)	30%	20%	67%
			Completion of Construction	40%	40%	100%
	Pagadian Airport		Rehabilitation of the passenger terminal building, extension of runway, widening of taxiway, improvement and expansion of vehicular parking area, and construction of perimeter fence and drainage system.			
			Completion of Procurement Process	15%	15%	100%
			Completion of Construction	50%	50%	100%
	Sanga-Sanga Airport		Construction of new passenger terminal building, expansion of apron, and construction of drainage system.			
Completion of Procurement Process			100%	70%	70%	
Completion of Construction			70%		0%	
Sanga-Sanga Airport		Construction of vehicular parking area, security and perimeter fences, and drainage system.				
		Completion of Procurement Process	100%		0%	
		Completion of Construction	50%		0%	



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			Completion of Procurement Process	30%	30%	100%
			Completion of Construction	100%	100%	100%
			Construction of runway extension.			
			Completion of Procurement Process	30%	30%	100%
			Completion of Construction	50%	50%	100%
			Construction of passenger terminal building and drainage system; and site development and concreting of apron and ramp.			
	Completion of Procurement Process	70%	70%	100%		
	San Vicente Airport		Construction of passenger terminal building and fire station building; construction of runway extension; hill obstruction removal.			
			Completion of Procurement Process	30%	30%	100%
			Completion of Construction	50%	50%	100%
			Construction of runway extension, vehicular parking area, security and perimeter fences, and drainage system; and hill obstruction removal.			
			Completion of Procurement Process	30%	30%	100%
			Completion of Construction	50%	50%	100%
			Widening of runway and improvement of drainage system.			
	Completion of Procurement Process	70%	70%	100%		
	Butuan Airport		Construction of runway extension.			
			Completion of Procurement Process	15%	15%	100%
			Completion of Construction	50%	50%	100%
	Cotabato Airport		Widening of runway and taxiway; construction of new perimeter fence.			
			Completion of Procurement Process	45%	45%	100%
			Completion of Construction	50%	50%	100%
	Dipolog Airport		Construction of new passenger terminal building.			
			Completion of Procurement Process	45%	45%	100%
			Completion of Construction	50%	50%	100%
	Upgrading of Night Landing Operations		Supply and installation of communications and tower equipment for the upgrade of airports to support night landing operations at the Butuan, Cotabato, Dumaguete, Tuguegarao, Dipolog, Roxas, Ozamis, and Busuanga Airports.			
			Completion of Procurement Process for Communications Systems	45%	45%	100%
Upgrading of meteorological instruments to support night landing operations at the Dipolog, Roxas, Ozamis, and Busuanga Airports.						
Completion of Procurement Process for Meteorological Equipment	55%	70%	127%			
Upgrading of Night Landing Operations - Power Supply		Installation and upgrading of airfield lighting system to support night landing operations.				
		Completion of Procurement Process for Upgrading of Power Supply System - Cotabato Airport	70%	70%	100%	
		Completion of Procurement Process for Upgrading of Power Supply System - Dipolog Airport	70%	70%	100%	



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			Completion of Procurement Process for Upgrading of Power Supply System - Roxas Airport	70%	70%	100%
			Completion of Procurement Process for Upgrading of Power Supply System - Busuanga Airport	55%	30%	55%
	Azagra Port		Construction of Reinforced Concrete Pier			
			Completion of Procurement Process	45%	85%	189%
	Vinzons Port		Construction of causeway.			
			Completion of Procurement Process	45%	70%	156%
	Mercedes Port		Continuation of construction of sea wall.			
			Completion of Procurement Process	100%	100%	100%
			Completion of Construction	50%	50%	100%
	Sabang Port		Construction of back-up area with terminal building.			
			Completion of Procurement Process	100%	100%	100%
			Completion of Construction	50%	50%	100%
	San Vicente Port		Construction of Reinforced Concrete Pier			
			Completion of Procurement Process	45%	70%	156%
	Pilar Port		Construction of back-up area with terminal building.			
			Completion of Procurement Process	100%	100%	100%
			Completion of Construction	50%	50%	100%
	Cagban Port		Extension of Reinforced Concrete Pier.			
			Completion of Procurement Process	100%	100%	100%
			Completion of Construction	50%	50%	100%
	Sta. Fe Port		Construction of pier with RORO ramp.			
			Completion of Procurement Process	100%	100%	100%
			Completion of Construction	50%	50%	100%
	DOTC Road Transportation IT Infrastructure		Customization, development, integration, procurement, supply, delivery, installation, implementation, operations, service and maintenance of the Information and Communications Technology (ICT) System of the Land Transportation Office (LTO).			
			Completion of Procurement Process	30%	30%	100%



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			Completion of Procurement for Feasibility Study	100%	100%	100%
			Completion of Project Viability Review	65%	65%	100%
	Makati - Manila - Pasay - Taguig Mass Transit System		Establishment of a Mass Transit System (MTS) to connect the cities of Makati, Manila, Pasay, and Taguig.			
			Completion of Project Identification	100%	100%	100%
			Completion of Procurement for Feasibility Study	100%	100%	100%
	Motor Vehicle Inspection System		Establishment of motor vehicle inspection centers (MVICs) throughout the Philippines, which aims to ensure roadworthiness and emission compliance of all motor vehicles registered in the country, thereby reducing road accidents and pollution.			
			Completion of Project Identification	100%	100%	100%
			Completion of Procurement for Feasibility Study	100%	100%	100%
	North-South Commuter Railway (formerly Manila - Malolos Commuter Line)		Development of mass transit rail to connect Metro Manila and Malolos, Bulacan. Phase one of commuter rail service up to Pampanga.			
			Completion of Project Identification	100%	100%	100%
			Completion of Project Viability Review	30%	30%	100%
	Quezon Ave - Manila Bus Rapid Transit (BRT)		Establishment of a Bus Rapid Transit System along Quezon Avenue, from Manila City Hall to Elliptical Road.			
			Completion of Project Identification	100%	100%	100%
			Completion of Project Viability Review	30%	30%	100%
	Central Spine RORO Project		This involves the construction and operation of an integrated transportation system combining roll-on roll-off (RORO) ferry port network and services with connecting new toll roads linking Manila-Panay-Negros-Cebu-Bohol-Northern Mindanao.			
			Completion of Procurement for Feasibility Study	100%	100%	100%
			Completion of Project Viability Review	30%	30%	100%
Davao Sasa Port Development Project		This involves the rehabilitation and privatization of the existing Davao Sasa Wharf.				
		Completion of Project Viability Review	65%	30%	46%	
Manila Bay-Pasig River-Laguna Lake Ferry Service		An integrated ferry system to traverse Manila Bay, Pasig/Marikina Rivers, and Laguna Lake.				
		Completion of Project Viability Review	30%	0%	0%	
Rehabilitation of NAIA Terminal 1		The project shall establish the structural soundness of Terminal 1, improve its operational efficiency, and its aesthetic presentability.				
		Completion of Procurement Process	30%	30%	100%	
NAIA Terminal 3 Full Operationalization		Completion of works of NAIA Terminal 3, including the upgrading and rehabilitation of its 10-year-old systems by the original contractor, and retrofitting of the other half of NAIA Terminal 3 and the parking building, as these have been found to not be structurally sound				
		Completion of Construction	80%	80%	100%	



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			Phase 1B	20%	20%	100%
	Communications, Navigation, Surveillance / Air Traffic Management (CNS/ATM)		Establishment of Communications and Navigation Surveillance (CNS) and Air Traffic Management (ATM) for the Philippines.			
			Completion of Project	50%	50%	100%
	Upgrading of Philippine Civil Aviation from Category 2 to Category 1		Upgrade of Philippine civil aviation from United States Federal Aviation Administration (US-FAA) Category 2 to Category 1 status by addressing the US-FAA's findings/issues related to the country's civil aviation authority (or safety standards).			
			20%	20%	100%	
Metro Manila Skyway Stage 3		14.3 km, six-lane road from Balintawak, Quezon City to Buendia, Makati. Includes the 5.5-km, six-lane section from Buendia, Makati to the Polytechnic University of the Philippines (PUP) in Sta. Mesa, Manila, which is shared with the NLEX-SLEX Link Connector Road, of which DPWH is the lead agency.				
			-	0%		
Philippine Compliance with the European Maritime Safety Agency (EMSA) Audit		Compliance with the observations and deficiencies cited in prior year's audit by EMSA.				
			100%	100%	100%	