




# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

	DEPARTMENT OF TRANSPORTATION AND COMMUNICATION	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT					
OUTPUTS			FY 2013	PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
The Department of Transportation and Communication (DOTC) develops, promotes, implements and maintains integrated and strategic transportation and communication systems that will ensure safe, reliable, responsive, and viable services to accelerate economic development and to better serve the transport and communications needs of the people.	MAJOR FINAL OUTPUTS							
	Transport Policy Services	Php0.430	Number of plans and policies developed and issued or updated and disseminated	9 plans and policies	15 plans and policies	17 plans and policies	113%	
			Number of plans and policies (outcomes in the planning tool) contributed to as evidenced by projects approved by NEDA ICC Cabinet Committee within the year	N/A	2 plans and policies	2 plans and policies	100%	
			Percentage of policies reviewed or updated over the last three years	21% 12 out of 58	20%	29% 14 out of 48	145%	
	Regulatory and Enforcement Services	Php6.020	Percentage of conveyances registered within the prescribed Standard Processing Time (SPT) over the total number of compliant applications received	85.5%	90%	87% 6,673,809 SPT over 7,647,954 compliant	97%	
			Percentage of Certificate of Convenience (CPC) / Certificate of Public Convenience and Necessity (CPCN) acted upon within the prescribed SPT over the total number of compliant applications that were received and processed for he subject period	96%	96%	96% 1,030,380 CPC over 1,071,372 CPCN	100%	
			Percentage of accidents in relation to total accidents that result from failure to impose safety, security and regulatory requirements	PCG: approximately 9%	Not more than 10%	Average of approximately 3%	108%	
				TRB: approximately 2%				
	OTS: 0 incident							
	Rail Transport Passenger Services	Php1.110	Daily average number of trains running during:					
			Peak hours	18.35 hours	18.5 hours	18.9 hours	102%	
			Off-peak hours	14.78 hours	15 hours (not more than)	14.81 hours	99%	
			Average downtime for conveyance facilities	2.77 days	15 days (not more than)	7.35 days	220%	
			Number of major service interruption in the mainline	0 incident	4 incident (not more than)	0 incident	100%	
	STO and GASS							
	Support to Operations		Percentage of technical and non-technical training programs based on TNA/ONA conducted at the beginning of the calendar year	94%	80%	96%	120%	
				165		178		
				174		205		
			Percentage of training courses conducted within prescribed period/schedule	93%	75%	82%	109%	
				147		142		
	157	172						
General Administration and Support Services		Budget Utilization Rate	87%	90%	86%	96%		
		Accurate and timely submission of financial reports to COA	100%	100%	100%	100%		