



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P²ARC)

DEPARTMENT OF TOURISM	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2013)	OVERALL RESULTS ASSESSMENT			
			SERVICE / PRODUCT RESULTS			RATING
			FY 2012 ACTUAL ACCOMPLISHMENTS	FY 2013 TARGETS/ MILESTONES	FY 2013 ACTUAL ACCOMPLISHMENTS	
<p>The Department of Tourism (DOT) is mandated to encourage, promote and develop tourism as a major socio-economic activity to generate foreign currency and local employment and to spread the benefits of tourism to a wider segment of the population with the support, assistance and cooperation of both private and the public sectors. The DOT assures the safe, convenient, enjoyable stay and travel of foreign and local tourists in the country.</p>	National Tourism Development Plan 2011-2016	PHP 1,616.95	4.3 million International visitors	5.5 million International visitors	4.7 million International visitors	85%
			Php 160.1 billion Inbound receipts	Php 205.4 billion Inbound receipts	Php 186.15 billion Inbound receipts	91%
			975 Technical Assistance	1,201 Technical Assistance	2,577 Technical Assistance	215%
			2,386 accreditation applications and renewals acted upon	3,210 accreditation applications and renewals acted upon	3,897 accreditation applications acted (new - 1,149 renewal - 2,195 mid-cycle - 553)	121%
			Php 68.8 million total revenue collected	Php 73 million total revenue collected	Php 69.3 million total revenue collected	95%
			9,326,948 parks visitors	9,500,000 parks visitors	9,649,968 parks visitors	102%

Note:

The target was not achieved due to the following issues: Taiwan incident, hongkong advisory against travel to the Philippines, Zamboanga incident, Bohol earthquake, Airports not completed as projected (NAIA, Cebu, Clark, Kalibo) and Travel advsories issued by other countries.