# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

**DEPARTMENT OF SCIENCE AND TECHNOLOGY**

DOST provides central direction, leadership, and coordination of scientific and technological efforts and ensures that the results there from all geared and utilized in areas of maximum economic and social benefits for the people.

| OUTPUTS | DEPARTMENT BUDGET FY 2013 | OVERALL RESULTS ASSESSMENT — SERVICE/ PRODUCT RESULTS | | | | |
|---|---|---|---|---|---|---|
| | | PERFORMANCE INDICATORS | FY 2012 ACTUAL ACCOMP | FY 2013 TARGET | FY 2013 ACTUAL ACCOMP | RATING |
| **MAJOR FINAL OUTPUTS** | | | | | | |
| Regional Science and Technology Services | | Number of firms/other entities provided with science and technology assistance | 1,871 firms/entities | 1,668 firms/entities | 2,972 firms/entities | 178% |
| | | Number of jobs created (in terms of person) | 62,020 man-month | 11,460 persons | 36,699 persons | 320% |
| | | Number of technology intervention | 4,854 technology | 3,393 technology | 5,959 technology | 176% |
| Research and Development Grant Administration Services | | Number of proposals evaluated | 1,224 proposals | 743 proposals | 1,030 proposals | 139% |
| | | Number of ongoing projects monitored | 558 projects | 706 projects | 900 projects | 127% |
| Research and Development Services | | Number of projects completed | 291 implemented 32 completed | 149 projects | 166 projects | 111% |
| | | Number of site inspections under nuclear regulatory services | 232 inspections | 144 inspections | 175 inspections | 122% |
| Disaster Risk Reduction · Climate Change Adaptation | | Number of disaster risk reduction activities (DRR) conducted | 338 DRR activities | 250 DRR activities | 258 DRR activities | 103% |
| | | Number of weather and flood warnings issued | 3,467 warnings issued | 1,490 warnings issued | 4,999 warnings issued | 336% |
| Science and Technology Human resource Development Services | | Number of students/scholars supported | | | | |
| | | Specialized Secondary Science Education | 4,334 | 4,451 | 4,353 | 98% |
| | | Undergraduate Level | 9,565 | 10,713 | 10,031 | 94% |
| Technical Advisory Services | | Number of technical/ consultative services rendered | | 74,755 technical services | 91,541 technical services | 122% |
| | | Percentage of clients who rate the technical services as satisfactory or better | | 91% | 97.25% | 107% |
| **STO and GASS** | | | | | | |
| Support to Operations | | Number of ISO certification maintained | 45 | 47 1 acquired | 50 1 newly-acquired | 106% |
| | | Percentage of information systems maintained and new per information systems strategic plan | 100% | 100% | 106% | 106% |
| General Administration and Support Services | | Budget utilization rate | | 87% | 92% | 106% |
| | | Submission to COA of financial statements | | 97% | 97% | 100% |