



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DAVAO ORIENTAL STATE COLLEGE OF SCIENCE AND TECHNOLOGY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (In million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
Davao Oriental State College of Science and Technology (DOSCT) is mandated to provide academic programs in science and technology, agriculture, engineering, teacher education, technical education and other areas as may be instituted on the basis of national, regional and local development goals. It is also mandated to provide research and extension services to its primary clientele- the Province of Davao Oriental and outlying areas.	Higher Education Services	Php4.279	Total number of graduates in mandated and priority programs	324 graduates	563 graduates	522 graduates	93%
			Percentage of accredited programs to total number of programs	50%	55%	61%	112%
				15	17	19	
				30	31	31	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	98%	99%	100%	101%
				319	558	522	
	324	563		522			
	Research Services	Php5.667	Number of research studies completed in the last 3 years	64 research studies	67 research studies	66 research studies	99%
			Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	8%	12%	12%	102%
				5	8	8	
				64	67	66	
			Percentage of research projects conducted or completed on schedule	85%	100%	96%	96%
				23	26	25	
	27	26		26			
	Extension Services	Php1.367	Number of person trained weighted by length of training	3,423 person trained	3,500 person trained	3,817 person trained	109%
			Percentage of trainees/clients who utilize the technologies in viable demonstration projects or profitable enterprises	100%	100%	100%	100%
				395	400	893	
				395	400	893	
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			100%	100%	100%	100%	
			39	40	40		
	39	40	40				
STO and GASS							
Support to Operations	Php3.286	Percentage of students and personnel who rate the non-academic related services as good or better	96%	97%	99%	102%	
			553	623	635		
			576	642	642		
		Percentage of faculty and personnel enabled to pursue studies/training	50%	54%	58%	108%	
9	13		14				
18	24		24				
General Administration and Support Services		Budget Utilization Rate	91%	95%	98%	103%	
			40,878,949	140,212,725	22,772,200		
			44,921,922	147,592,342	23,178,365		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	15	15	15				
			15	15	15		