



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DEPARTMENT OF LABOR AND EMPLOYMENT	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The Department's thrusts and priorities are responsive to the Key Results Areas of President Benigno S. Aquino III's Social Contracts with the Filipino people, specifically in contributing to employment creation and poverty reduction, and guided by the good spirit of good governance. The labor and employment policies are also anchored on the strategic framework of the Philippine Development Plan, 2011-2016 with the goal of inclusive growth and poverty reduction. These are translated into strategies and concrete actions in the Philippine Labor and Employment Plan (LEP) 2011-2016.</p>	Labor Policy Services	Php119.290	Number of research studies conducted and published and disseminated	15 research studies	15 research studies	15 research studies	100%
			Number of policies/ guidelines/ standards on labor and employment developed/ recommended/ adopted through stakeholders consultation	new indicator	37 policies/ guidelines	75 policies/ guidelines	203%
			Percentage of stakeholders who rated at least satisfactory the research studies presented in a research conference	new indicator	70%	92.5%	132%
			Percentage of policy research studies completed within the project schedule	new indicator	100%	100%	100%
	Employment Facilitation and Capacity Building Services	Php804.780	Number of workers/ apprentices trained	1,710,549 workers	1,713,831 workers	1,831,254 workers	107%
			Placement rate of applicants hired on the spot during national job fairs	18.5%	18.5%	23% (27,376)	126%
			100% of qualified beneficiaries livelihood proposals processed within PCT	new indicator	100%	100% (15,588)	100%
	Labor Force Welfare Services	Php744.529	Number of workers served	2,052,261 workers	2,000,000 workers	4,207,458 workers	210%
			Number of documents/ contracts verified/ processed based on OE rules and guidelines	2,516,964 documents/ contracts	2,258,786 documents/ contracts	2,492,801 documents/ contracts	110%
			100% of affected workers who sought assistance provided services within the PCT	28,572	100%	100% (58,680)	100%
	Employment Regulation Services	Php124.327	Number of establishments inspected	36,612 inspected	36,270 inspected	39,420 inspected	109%
			Disposition Rate (SpEED)	98%	98%	95% (48,216 cases disposed/ 50,866 cases handled)	97%
			Percent of complaints and RFAs settled within 30 days from filing (SENA)	65% (21,808 RFAs handled/ 33,699 settled)	70%	87.48% (23,990 settled/27,423 RFAs handled)	125%
			100% of applications on permits/ licenses/ registrations processed within PCT	90%	100% (5,649)	90% (5,085 out of 5,649)	90%



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	Support to Operations	Php531.817	Number of local, regional, international meeting/conferences attended/provided technical support	54	100% of attendance to meetings	100% (58)	100%
			Percentage completion of statistical publications and reports including survey results disseminated in support to labor and employment policies and programs per Advance Release Calendar	129% (62 statistical materials; target is 48)	100% (55 materials)	109% (60 statistical materials; target is 55)	109%
	General Administration and Support Services	Php826.977	Budget Utilization Rate	93%	93%	89%	96%
			Submission of financial and other reports as required by COA	100%	100%	100%	100%