



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P^PARC)

DEPARTMENT OF HEALTH	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2013) in Million Php	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			FY 2012 ACTUAL ACCOMPLISHMENTS	FY 2013 TARGETS/ MILESTONES	FY 2013 ACTUAL ACCOMPLISHMENTS	RATING
<p>The Department of Health provides assistance to local government units, people's organizations and other members of civil society in effectively implementing programs, projects and services that promote the health and well-being of every Filipino; prevent and control diseases among populations at risks; protect individuals, families and communities exposed to hazards and risks; and treat, manage, rehabilitate individuals affected by disease and disability.</p>	Universal Health Care (PhilHealth Enrolment)	PHP 12,600	5.2 million Households under NHTS-PR	5.2 million Households under NHTS-PR	5.06 million Households under NHTS-PR LGU - 5.6 M	97%
	Health Facilities Enhancement Program	PHP 13,600	99.7% (754/756) Infrastructure: 624 facilities Procurement/Bidding/Awarding Stage: 95 RHUs & 51 hospitals >Ongoing Implementation: 217 RHUs & 259 hospitals	541 BHS 1,635 RHUs 245 LGU hospitals 66 DOH hospitals	541 BHS 1,635 RHUs 245 LGU hospitals 66 DOH hospitals	100%
	Registered Nurses for Health Enhancement and Local Service	PHP 2,110	100% (30,975/30,801 RNHEALS) Batch 1: 9,518 nurses Batch 2: 11,377 nurses Batch 3: 10,080	21,434 RNHEALS deployed	21,930 RNHEALS deployed	102%
	Doctors to the Barrios	PHP 112	100% (182/181 DTTBs)	176 DTTBs deployed	276 DTTBs deployed	157%
	Rural Health Midwives Placement Programs (RHMPPP)	PHP 227	97% (3,059/3,163) Batch 1: (Training cum Deployment) 914 midwives Batch 2: (Training cum Deployment) 2,154 midwives (remaining unfilled slots are converted to RNHEALS Batch III items)	2,666 midwives deployed	2,738 midwives deployed	103%
	Community Health Teams	PHP 1,310	122% (122,472/100,000) CHT members were trained and deployed	Number of community health teams deployed: 36,760	Number of community health teams deployed: 46,000	125%
	Dengue Control Program	PHP 160	Case Fatality Rate: Qtr 1 - 0.62 Qtr 2 - 0.69 Qtr 3 - 0.45 Qtr 4 - 0.39	Case Fatality rate of less than 5%	Case Fatality rate of less than 5%	100%