



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DEPARTMENT OF HEALTH	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Department of Health provides assistance to local government units, people's organizations and other members of civil society in effectively implementing programs, projects and services that promote the health and well-being of every Filipino; prevent and control diseases among populations at risks; protect individuals, families and communities exposed to hazards and risks; and treat, manage, rehabilitate individuals affected by disease and disability.	Health Sector Policy Services	Php4,061.74	Percentage of policies issued and posted in the intranet based on the prescribed guidelines	114% 3,697/3,249 policies	90% 67 policies	110% 74/67 policies	123%
			Percentage of 5-year old policies reviewed/updated	no data	20% 121 out of 605 policies	54% 324 out of 605 policies	268%
			Percentage of clients who rated the services as good or better	no data	80%	99.7% 664 out of 666 policies	125%
	Technical Advisory and Support Services	Php22,693.31	Percentage of commodities provided to LGUs directly or through CHDs during the fiscal year based on target	Commodities: 100% Health Promotion Materials: 100% (326,850 out of 326,850 printed health promotion materials)	80% Commodities: TB drugs and supplies = 3,133,860 EPI = 11,100,000 vaccines Health Promotion Materials = 132,550	102% (14,819,539 of 14,560,710 vaccines, drugs and health promotion materials)	128%
			Percentage of training course conducted and evaluated as per target	96% (39,006/40,696) training courses	96% 964 training courses	147% (1,415/964) training courses	153%
			Percentage of clients who rated the services as good or better	no data	80%	98.17% (3,066/3,123) clients	123%
	Hospital Services	Php22,702.27	Percentage of hospitals that attained their occupancy rate level in 2012	90%	90%	100% (65/66) hospitals	111%
			Percentage of Philhealth reimbursement claims filed within the prescribed period	no data	90% more or less 291,000 Philhealth claims	95% (411,850/ 432,446) Philhealth claims	106%
			Percentage of clients that rate the hospital services as good or better	90%	90%	89% (215,400/ 241,165) clients	99%
	Health Sector Regulation Services	Php984.98	Percentage of health establishments/facilities/ health products (food, drug, cosmetics, devices and technologies)/ vessels & aircraft evaluated/licensed/ accredited/ registered based on set target	105% FDA: 99.99% (51,445/ 51,483) BHS and CHDs: 100% (23,841/ 23,701) BOQ: 115% (51,868/ 45,000)	100% FDA: 49,817 health products/ devices registered BHFS and CHDs = 18,000 health facilities licensed/ health products registered BOQ = 35,000 aircraft and vessels inspected	135% (139,459/ 102,817) health products/ devices/ health facilities/ aircraft and vessels inspected/ licensed/ registered	135%



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			Percentage of clients that rated the regulatory services good or better	no data	80%	97% (891/916) clients	122%	
	STO and GASS							
	Support to Operations			Percentage of processed documents within ISO prescribed timeliness	no data	80% obligations/ payments documents: 9,468 (actual data)	97.68% (9,248/9,468) documents (actual)	122%
				Percentage of clients who rated the goods/services as good or better	no data	80%	97% (1,629/1,676) clients	121%
	General Administration and Support Services			Budget Utilization Rate	64%	85%	83.20%	98%
				Submission to COA of complete financial documents and reports for audit			100%	100%

Note:

The targets set by DOH and accomplishments reported were from January 1 to November 30, 2013.