



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P²ARC)

DEPARTMENT OF FINANCE	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2013)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMPLISHMENTS	FY 2013 TARGETS/ MILESTONES	FY 2013 ACTUAL ACCOMPLISHMENTS	
<p>The Department of Finance (DOF) is responsible for the sound and efficient management of the financial resources of the government by formulating, institutionalizing and administering fiscal policies in coordination with other agencies of the government; generating and managing the financial resources of government; supervising the revenue operations of all local government units; and, reviewing, approving and managing all public sector debt, domestic or foreign. It is also responsible for the rationalization, privatization and public accountability of corporations and assets owned, controlled or acquired by government.</p>	Invigorated Run After Tax Evaders (RATE)	PHP 7.855	Number of cases filed	57 cases	36 cases	67 cases	186%
	Revenue Integrity Protection Services	PHP 26.576	Number of personnel investigated	72 personnel	60 personnel	87 personnel	145%
			Number of personnel charged	31 personnel	30 personnel	22 personnel	73%
	Run After The Smugglers	PHP 53.741	Period for case filing	60 cases filed with DOJ	24 cases filed with DOJ	43 cases filed with DOJ	179%