



PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (P²ARC)

DEPARTMENT OF ENERGY	PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2013)	OVERALL RESULTS ASSESSMENT			
			SERVICE/ PRODUCT RESULTS			
			FY 2012 ACTUAL ACCOMPLISHMENTS	FY 2013 TARGETS/ MILESTONES	FY 2013 ACTUAL ACCOMPLISHMENTS	RATING
<p>The Department of Energy ensures a continuous, adequate and economic supply of energy to keep pace with the country's growth and economic development with the end in view of ultimately achieving self-reliance in its energy requirements through the integrated and intensive exploration, production, management and development of the country's indigenous energy resources; and through the judicious conservation, renewal and efficient utilization of energy, taking into consideration the active participation of the private sector in the various areas of energy resource development. The DOE is also responsible for rationalizing, integrating and coordinating the various programs of the Government towards self-sufficiency and enhanced productivity in power without sacrificing ecological concerns.</p>	Household Electrification Program in Off-Grid areas Using Renewable Energy	PHP 126.77	<p>Facilitated procurement of goods and installation for the energization of 6,460 households in various areas nationwide (HEP 2012-1st batch)</p> <p>Conducted rapid rural appraisal of 6,900 households in various areas nationwide (HEP 2013 target)</p>	5,500 households	<p>Electrified 6,276 households in 184 sitios</p> <p>Conducted of Rapid Rural Appraisal (RRA) of 10,400 households as target areas for HEP 2014:</p>	114%
	Electric Vehicle Project	PHP 509.60		Bid out 3,000 e-trikes to LGUs	Procurement of E-Trikes (Package 1: 3,000 units) -Opening of Technical Proposals submitted by the four bidders on 08/22/2013	100%
	National Renewable Energy Program			Award/issue 80% of total number of energy service contracts/ permits/certificates of registration received (600 out of 750)	95% (604 out of 635) Out of 864, the DOE awarded a total of 136 RE projects (128 Grid / 8 Own) with a total Potential Capacity of 1,980.63 MW (1,978.87MW Grid / 1.76MW Own) and Installed Capacity of 62	119%