



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DEPARTMENT OF ENERGY	DEPARTMENT BUDGET		OVERALL RESULTS ASSESSMENT				
	OUTPUTS	FY 2013	SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
<p>The Department of Energy ensures a continuous, adequate and economic supply of energy to keep pace with the country's growth and economic development with the end in view of ultimately achieving self-reliance in its energy requirements through the integrated and intensive exploration, production, management and development of the country's indigenous energy resources; and through the judicious conservation, renewal and efficient utilization of energy, taking into consideration the active participation of the private sector in the various areas of energy resource development. The DOE is also responsible for rationalizing, integrating and coordinating the various programs of the Government towards self-sufficiency and enhanced productivity in power without sacrificing ecological concerns.</p>	Energy Sector Policy Services	Php100.172	Number of policies and plans updated, formulated, issued, monitored, disseminated and recommended for adoption and implementation	4 plans	5 plans	6 plans	120%
			8 Department Circulares	3 Department Circulares	19 Department Circulares	633%	
			9 policy	4 policy	7 policy	175%	
			Average percentage of stakeholders who rate the plans as good or better	88%	93%	95%	102%
			Percentage applications for certificate of endorsement (COE) for investment in the energy sector processed	100% 256 out of 256 COE applications processed and 100% (42/42) ER 1-94 MOA issued	100% 146 SEC; (1 day processing); 71 GIS (1 week processing); 238 COC (depending on OSEC)	100% 455 out of 455	100%
	Promotion of Energy Sector Innovation	Php94.376	Number of promotional events undertaken	137 promotional events	100 promotional events	180 promotional events	180%
			Percentage of request for technical advice responded to within 15 days	85%	90%	96%	107%
			Percentage of energy audit reports with recommendation findings on improving energy utilization	100%	100%	100%	100%
	Energy Sector Regulatory services	Php143.398	Percentage of energy service contracts/permits/certificates of registration awarded/issued in 9 months	3,033	83% 2,801 contracts/permits/cert. of registration	99% 7,329 out of 7,379	119%
			Number of energy establishments, facilities/power plants and rural electrification programs inspected and monitored with reports issued	2,218 programs	2,382 programs	3,255 programs	137%
			Number of projects approved and inspected under ER-1-94 Program (including system installed, inspected and monitored with reports issued under Rural Electrification Program)	18 barangays energized; 615 sitio projects approved with 11,342 households electrified; 679 households installed with PV-SHS; 205 electrification projects inspected; 134 DL/Refo projects approved and 40 inspected	168 projects	291 projects	173%
				144 inspected projects	312 inspected projects	217%	
			356 households energize	356 households energize	100%		
	STO and GASS						
	Support to Operations	Php109.04	Percentage of external and internal client request served	100%	100% 7,535	100% 8,362	100%
Number of analytical tests conducted in support of energy exploration activities, Biofuels Law, RE Law and Clean Air Act within the prescribed period			8,444 analytical test conducted	9,000 analytical test conducted	11,728 analytical test conducted	130%	
General Administration and Support Services	Php227.85	Budget Utilization Rate	40%	80%	69%	86%	
		Percentage of financial statements and all reports and documents submitted to COA within the mandated time as prescribed by law	100%	100%	100%	100%	

Note:

DOE justified that the BUR deficiency was due to the following:

- Late release of SARO for locally-funded projects
- Non-completion of the delivery items/services
- Re-evaluation of contracts to ensure maximum savings
- Manpower limitation