



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DAVAO DEL NORTE STATE COLLEGE	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Davao del Norte primarily provides higher professional, technical and special instruction for special purposes and promotes research and extension services, advanced studies and progressive leadership in education, engineering, arts and sciences, fisheries and other relevant fields.	Higher Education Services	Php31.210	Total number of graduates in mandated and priority programs	162 graduates	224 graduates	226 graduates	101%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	153%	154%	191%	124%
				56%	56%	67%	
				36%	36%	35%	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	99%	99%	98%	99%
	160	221		221			
	162	224		226			
	Advance Education Services	Php0.140	Total number of graduates in mandated and priority programs	6 graduates	11 graduates	13 graduates	118%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	100%	100%	100%	100%
				6	11	13	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	90%	95%	95%	101%
				134	125	126	
	149	132	132				
	Research Services	Php1.110	Number of research studies completed in the last 3 years	13 research studies	18 research studies	20 research studies	111%
			Percentage of outputs presented in local, regional, national or international fora	47%	39%	40%	103%
				9	7	8	
			Percentage of research projects conducted or completed on schedule	19	18	20	100%
				67%	100%	100%	
	4	7	9				
	6	7	9				
	Extension Services	Php0.580	Number of person trained weighted by length of training	243 person trained	245 person trained	728 person trained	297%
			Percentage of trainees/clients who rate services rendered as good or better	95%	96%	100%	104%
				190	192	550	
			Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	200	200	550	100%
				95%	100%	100%	
	36	38	38				
	38	38	38				
<b>STO and GASS</b>							
Support to Operations	Php0.00	Percentage of students and personnel who rate the non-academic related services as good or better	50%	80%	94%	118%	
			897	1,602	1,890		
			1,788	2,003	2,003		
		Percentage of faculty and personnel enabled to pursue studies/training	27%	48%	59%	122%	
29	50		61				
107	104	104					
General Administration and Support Services	Php18.700	Budget Utilization Rate	97%	97%	97%	100%	
			24,970,000	22,188,600	11,147,115		
			25,862,000	22,917,767	11,502,115		
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
		5	5	5			
Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	71%	89%	89%	100%			
	5	8	8				
7	9	9					