



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DON MARIANO
MARCOS MEMORIAL
STATE UNIVERSITY

OUTPUTS	DEPARTMENT BUDGET	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
	FY 2013 (in million)	PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS						
Higher Education Services	Php231.903	Total number of graduates in mandated and priority programs	1,934 graduates	2,111 graduates	2,148 graduates	102%
		Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	128%	130%	108%	83%
			52%	53%	39%	
			41%	41%	36%	
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	81%	82%	95%	116%
			1,858 2,299	1,966 2,394	2,148 2,250	
Advance Education Services	Php7.350	Total number of graduates in mandated and priority programs	99 graduates	115 graduates	125 graduates	109%
		Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation		94.78%	97.60%	103%
				109	122	
				115	125	
		Percentage of students who rate timeliness of education delivery/supervision as good or better		79.86%	95.83%	120%
				115 144	138 144	
Research Services	Php51.798	Number of research studies completed in the last 3 years	83 research studies	75 research studies	78 research studies	104%
		Percentage of research outputs published in a recognized referred journal or submitted for patenting/patented	11%	20%	31%	154%
			6	15	24	
			53	75	78	
		Perecntge of research projects conducted or completed on schedule	55%	55%	100%	181%
			12 22	16 29	32 32	
Extension Services	Php37.139	Number of person trained weighted by length of training	3,848 person trained	3,900 person trained	4,325 person trained	111%
		Percentage of trainees/clients who rate services rendered as good or better		80%	100%	125%
				3,120	3,892	
				3,900	3,900	
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better		80%	100%	125%
				3,120 3,900	3,888 3,900	
STO and GASS						
Support to Operations	Php35.44	Percentage of students and personnel who rate the non-academic related services as good or better	79%	91%	100%	110%
			4,600	6,100	6,690	
			5,800	6,700	6,700	
		Percentage of faculty and personnel enabled to pursue studies/training	63%	74%	80%	108%
			75 120	89 120	96 120	
General Administration and Support Services	Php98.735	Budget Utilization Rate	85%	90%	88.18%	98%
			458,385,000	578,344,000	94,642,148	
			539,277,000	642,605,000	107,326,459	
		Percentage of financial statements and reports/ documents submitted to COA within mandated time	100%	100%	100%	100%
			5	5	5	
			5	5	5	
		Percentage of financial statements and reports/ documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%
			8	8	8	
8	8		8			

The Don Mariano Marcos Memorial State University (DMMMSU) provides advanced instruction in the arts, agriculture, forestry, fisheries, engineering and natural sciences as well as in other technological and professional fields; promotes research, and engages in extension work.