



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DON HONORIO VENTURA TECHNOLOGICAL STATE UNIVERSITY	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Don Honorio Ventura Technological State University provides pre-service training in the basic manipulate skills, technical knowledge and related information, desirable attitude and work habits, and in-service training for purposes of upgrading occupational, technological, scientific and professional competencies. The DHVTSU also provides specialization for vocational-technical teacher education. It prepares individuals for progressive leadership in social and economic development through vocational, scientific and technological training.	Higher Education Services	Php98.640	Total number of graduates in mandated and priority programs	1,755 graduates	2,196 graduates	2,196 graduates	100%
			Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	104%	106%	108%	102%
				45	46	39.65	
				43	43	36.70	
			Percentage of graduates who finished their academic programs according to the prescribed timeframe	99%	99%	99%	100%
				1,745	2,176	2,176	
	1,755	2,196		2,196			
	Advance Education Services	Php0.000	Total number of graduates in mandated and priority programs	25 graduates	37 graduates	34 graduates	92%
			Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	96%	97%	97%	100%
				24	36	36	
				25	37	37	
			Percentage of students who rate timeliness of education delivery/supervision as good or better	83%	85%	85%	100%
				394	543	543	
	475	640		640			
	Research Services	Php5.475	Number of research studies completed in the last 3 years	62 research studies	65 research studies	65 research studies	100%
			Percentage of outputs presented in local, regional, national or international fora	44%	49%	49%	100%
				27	32	32	
				62	65	65	
			Percentage of research projects conducted or completed on schedule	65%	85%	85%	100%
				17	22	22	
	26	26		26			
	Extension Services	Php3.027	Number of person trained weighted by length of training	2,760 person trained	3,060 person trained	3,060 person trained	100%
			Percentage of trainees/clients who rate services rendered as good or better	78%	80%	80%	100%
				2,152	2,450	2,450	
2,760				3,060	3,060		
Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better			82%	85%	85%	100%	
			2,263	2,603	2,603		
	2,760	3,060	3,060				
STO and GASS							
Support to Operations	Php5.531	Percentage of students and personnel who rate the non-academic related services as good or better	89%	91%	91%	100%	
			12,975	15,035	15,035		
			14,594	16,522	16,522		
		Percentage of faculty and personnel enabled to pursue studies/training	6%	16%	16%	100%	
			20	56	56		
			356	356	356		
General Administration and Support Services	Php24.098	Budget Utilization Rate	90%	95%	99%	105%	
			101,828,328	130,900,500	48,632,780		
			113,143,253	137,790,000	48,903,550		
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%	
			5	5	5		
			5	5	5		
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	100%	100%	100%	100%			
	10	14	14				
	10	14	14				