



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
			SERVICE / PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS							
<p>The Department of Environment and Natural Resources (DENR) is responsible for the conservation, management, and development of the country's environment and natural resources. It ensures the proper use of these resources and the protection of the environment within the framework of sustainable development. (DENR) is responsible for the conservation, management, and development of the country's environment and natural resources. It ensures the proper use of these resources and the protection of the environment within the framework of sustainable development. (DENR) is responsible for the conservation, management, and development of the country's environment and natural resources. It ensures the proper use of these resources and the protection of the environment within the framework of sustainable development.</p>	Plans, Policies and Standards developed, Promoted, Monitored and Evaluated	Php6,114.50	Number of protected areas (PAS) delineated based on DAO 2008-24 Guidelines for the Assessment and Delineated of Boundaries Between Forestlands, National Parks and Agricultural Lands	34 PAS delineated	63 PAS delineated	63 PAS delineated	100%
			Number of relocation sites assessed based on prescribed Geohazard Manual	394 relocation sites assessed	583 relocation sites assessed	993 relocation sites assessed	170%
			Number of topographic maps produced in accordance with ISO 9001-2008	43 large scale maps produced (1:10,000 scale)	43 large scale maps produced (1:10,000 scale)	43 large scale maps produced (1:10,000 scale)	100%
	Ecosystems and Natural Resources Managed, Protected, Covered, Enhanced and Degraded ones Rehabilitated	Php6,750.836	Number of patents issued for agricultural lands and transmitted to Register of Deeds (ROD) within 5 to 7 working days after signing by approving authority	120,847 patents	113,626 patents	104,478 patents	92%
			Number of foreshore leases/permits appraised/re-appraised with recommended valuation	1,262 foreshore leases/ permits appraised/re-appraised	2,086 foreshore leases/ permits appraised/re-appraised	2,093 foreshore leases/ permits appraised/re-appraised	100%
			Number of esteros/waterbodies with adopters effecting significant decrease in floating garbage within 1 year of adoption (Baseline: 2011 - 168 adopters)	64 additional esteros/ waterbodies adopted to a total of 232 esteros/ waterbodies	64 new esteros/ waterbodies adopted	77 new esteros/ waterbodies adopted	120%
	Appropriate Regulations and Standards Enforced and Monitored	Php1,417.977	Number of water permit applications acted upon based on the IRR of the Water Code of the Philippines	52 water permit applications acted upon	75 water permit applications acted upon	119 water permit applications acted upon	159%
			Percentage of firms monitored complying with emission standards	8,330 firms monitored	80% of 8,330 firms monitored complying with emission standards	93% of 8,771 firms monitored complying with emission standards	116%
			Percentage of cases acted upon/with resolutions issued within the 38-day processing time in accordance with current technical/scientific approaches based on PAB Resolution 1-2010	140 cases acted upon/with Resolutions issued	147 cases acted upon/with Resolutions issued	151 cases acted upon/with Resolutions issued	103%
	STO and GASS						
	Support to Operations	Php966.769	Percentage of plans approved within the prescribed period	100%	100%	100%	100%
			Percentage of IT systems maintained	100%	100%	100%	100%
	General Administration and Support Services		Budget Utilization Rate	86%	90%	90.48%	101%
			Financial statements submitted to COA	100%	100%	100%	100%