



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

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OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				
		PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
FY 2012 ACTUAL ACCOMP	FY 2013 TARGET		FY 2013 ACTUAL ACCOMP			
MAJOR FINAL OUTPUTS						
Higher Education Services	Php27.958	Total number of graduates in mandated and priority programs	302 graduates	440 graduates	441 graduates	100%
		Average percentage passing in licensure exams by SUC graduates/national average percentage passing rate in board programs covered by SUC	70%	84%	86%	102%
			29%	35%	30.09%	
			42%	42%	35.11%	
		Percentage of graduates who finished their academic programs according to the prescribed timeframe	92%	93%	90%	97%
278	409		397			
302	440		441			
Advance Education Services	Php1.234	Total number of graduates in mandated and priority programs	16 graduates	12 graduates	12 graduates	100%
		Percentage of graduates who engaged in employment or whose employment status improved within one year of graduation	100%	100%	100%	100%
			16	12	12	
			16	12	12	
		Percentage of students who rate timeliness of education delivery/supervision as good or better	80%	82%	91%	111%
149	174		89			
186	212		98			
Research Services	Php0.562	Number of research studies completed in the last 3 years	65 research studies	90 research studies	90 research studies	100%
		Percentage of outputs presented in local, regional, national or international fora	31%	33%	37%	110%
			20	30	33	
			65	90	90	
		Percentage of research projects conducted or completed on schedule	69%	79%	75%	94%
38	30		38			
55	38		51			
Extension Services	Php0.586	Number of person trained weighted by length of training	2,220 person trained	2,280 person trained	3,962 person trained	174%
		Percentage of trainees/clients who rate services rendered as good or better	82%	87%	96%	111%
			410	435	928	
			500	500	964	
		Percentage of persons given training or advisory services who rate timeliness of service delivery as good or better	85%	91%	100%	110%
17	20		12			
20	22		12			
STO and GASS						
Support to Operations		Percentage of students and personnel who rate the non-academic related services as good or better	80%	81%	100%	123%
			517	780	200	
			647	962	200	
		Percentage of faculty and personnel enabled to pursue studies/training	79%	83%	83%	100%
			19	20	20	
			24	24	24	
General Administration and Support Services	Php21.920	Budget Utilization Rate	100%	100%	96%	96%
			8,495,000	15,246,000	19,283,000	
			8,495,000	15,246,000	20,012,000	
		Percentage of financial statements and reports/documents submitted to COA within mandated time	100%	100%	100%	100%
			5	5	5	
5	5		5			
Percentage of financial statements and reports/documents submitted to CHED, DBM and other agencies within mandated time	78%	89%	100%	113%		
	7	8	10			
	9	9	10			

The Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology provides professional and technical training, advanced and specialized instruction to produce competent human resource for sustainable development.