



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DANGEROUS DRUGS BOARD	OUTPUTS	DEPARTMENT BUDGET FY 2013 (in million)	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
<p>The Dangerous Drugs Board (DDB) plans and formulates policies and programs on drug prevention and control. It develops and adopts a comprehensive, integrated, unified and balanced national drug abuse prevention and control strategy.</p>	Anti-Drug Abuse Policy Services	Php11.427	Number of Board Regulations/ Issuances, Policies formulated	156 regulations/ policies formulated	160 regulations/ policies formulated	384 regulations/ policies formulated	240%
			Percentage of Board regulations/formulated policies considered satisfactory	95% of 156	95% of 160	95% of 384	100%
			Percentage of Board regulations/issuances/policies formulated within the month	90%	90%	90%	100%
	Anti-Drug Abuse Advocacy/Information Services	Php28.350	Number of Drug Abuse advocacies/activities implemented by stakeholders	18 advocacies/ activities	20 advocacies/ activities	20 advocacies/ activities	100%
			Percentage of Anti-Drug abuse advocacies implemented by the stakeholders	80% of 19	90% of 20	90% of 20	100%
			Percentage of anti-drug abuse advocacies/activities implemented from the time of the development	80%	90%	90%	100%
	Capacity Building Services	Php13.694	Number of individuals trained	700 individuals	700 individuals	2,795 individuals	399%
			Percentage of individuals trained satisfied in the trainings	98% of 700	98% of 700	98% of 2,795	100%
			Percentage of trainings conducted from the time requested	80%	90%	90%	100%
	STO and GASS						
	Support to Operations	Php14.00	Percentage of programs monitored and evaluated	80% of 2	100% of 20	100% of 20	100%
			Number of individuals capacity evaluated	700 individuals trained	700 individuals trained	2,795 individuals trained	399%
	General Administration and Support Services	Php37.47	Budget Utilization Rate	100 percent	90 percent	98.98 percent	110%
			Percentage of submission to COA of required financial statements and reports for audit which include Balance sheet, Statement of Income and Expenses, Statement of Government Equity and Notes to Financial Statements within the mandated time	100 percent	100 percent	100 percent	100%