PRIORITY PROGRAM ACCOUNTABILITY REPORT CARD (PPARC)

DEPARTMENT OF BUDGET AND MANAGEMENT

The Department of Budget and Management (DBM) formulates and implements the National Budget to support national socio-economic plans and objectives and ensures the efficient and sound utilization of government funds and revenues. It establishes and administers a unified government compensation and position classification system.

PRIORITY PROGRAMS	PROGRAM/ PROJECT BUDGET (FY 2013) in Million PhP	OVERALL RESULTS ASSESSMENT			
		SERVICE/ PRODUCT RESULTS			
		FY 2012 ACTUAL ACCOMPLISHMENTS	FY 2013 TARGETS/ MILESTONES	FY 2013 ACTUAL ACCOMPLISHMENTS	RATING
Performance-Based Incentive System	PHP 15	95.81% (183 out of 191 agencies)	100% (192 out of 192 agencies)	98.95% (190 out of 192 agencies)	99%
			100% release of funds payment of CY 2013 PBB to agencies within 15 days from receipt of certificate of full compliance with all PBB requirements from the AO 25 Task Force	100% (1 out of 1) released of funds payment within 15 days	100%
Electronic Transactions/ Better than Cash Alliance (BTCA)		Provision of data and assistance in the conduct of the BTCA's Development Results Focused Research Program	Finalization and submission of draft Country Diagnostic Research under the Development Results Focused Research Program to BTCA for approval	The Country Diagnostic Research has been finalized and submitted to DBM	100%
		Support of electronic payment programs in the private sector	Obtain favorable opinion from the Monetary Board to proceed with the implementation of the Cashless Purchase Card System	The Monetary Board has issued a favorable opinion to proceed with the implementation of the Cashless Purchase Card system	100%
		Facilitation of learning exchanges to develop awareness of opportunities in the space of electronic payments	Launch the Electronic Current Account/ Savings account (eCASA) by PhilGEPS and Land bank	Launched the Electronic Current Account/Saving Account (eCASA) by PhilGEPS and Land bank	100%