



MFO ACCOUNTABILITY REPORT CARD (MARC-1)

DEPARTMENT OF AGRARIAN REFORM	OUTPUTS	DEPARTMENT BUDGET FY 2013	OVERALL RESULTS ASSESSMENT				RATING
			SERVICE/ PRODUCT RESULTS				
			PERFORMANCE INDICATORS	FY 2012 ACTUAL ACCOMP	FY 2013 TARGET	FY 2013 ACTUAL ACCOMP	
MAJOR FINAL OUTPUTS							
The Department of Agrarian Reform (DAR) leads the implementation of the Comprehensive Agrarian Reform Program (CARP) through land tenure improvement, agrarian justice, and coordinated delivery of essential support services to client beneficiaries.	Land Tenure Services	Php1,433.42	Percentage of hectares covered in land acquisition and distribution (gross area covered) within 12 months from the issuance of notice of coverage (NOC) for landholdings under compulsory acquisition , or from initiation of coverage for other land types	total gross area covered = 139,755 hectares	100% 160,000 hectares	77% 123,730.68 hectares	77%
			Percentage of hectares placed under leasehold arrangement without protest	15,022 hectares placed under leasehold	92% 15,874 hectares	95% 15,118.35 hectares	103%
			Percentage of Notices of Coverage (NOCs) properly served to landowners of landholdings under of Compulsory Acquisition (CA) mode of acquisition	29,688 NOCs issued covering 25,841 LHs and 299,337 hectares	100% 34,834 NOCs	87% 30,461 NOCs issued through personal & substituted services and national publication	87%
	Agrarian Legal Services	Php223.50	Percentage of agrarian cases resolved over total caseload under adjudication of cases (caseload = pending cases last year plus the cases received for the year)	78%	80% 21,039 cases	93% 19,563 cases resolved	116%
			Percentage of Agrarian Law Implementation Cases (ALI) processed/resolved over caseload (caseload = pending cases last year plus the cases received for the year)	88%	90% 58,436 cases	97% 56,428 cases resolved	108%
			% of cases submitted for resolution over caseload in the representation of cases before quasi-judicial bodies (caseload = pending cases last year plus the cases received for the year)	79%	85% 18,488 cases	101% 18,653 cases resolved	119%
	Technical Advisory Services	Php669.40	Number of ARBs trained in ARCs and non-ARCs based on training needs and within the prescribed period	273,049 trainings	395,708 trainings	497,622 trainings	126%
			Number of ARBs provided with credit under agri-credit programs based on credit needs within the prescribed period	59,910 credits	92,539 credits	138,929 credits	150%
			Percentage of ARBOs given credit at an appropriate size and time		80% 1,532 ARBOs	136% 2,073 ARBOs assisted	170%
	STO and GASS						
	Support to Operations		Percentage functionality of the Land Acquisition and Distribution (LAD) Tracking System and Legal Case Monitoring System (LCMS)	100% percent	100% percent	100% percent	100%
			Percentage of policies approved and disseminated on time based on the requirements of the land tenure improvement, agrarian justice delivery and program beneficiaries development (support services)	100% percent	100% percent	100% percent	100%
	General Administration and Support Services		Budget Utilization Rate	83 percent	88 percent	91 percent	103%
			Financial statement and all reports and documents submitted to Commission on Audit within the mandated period	100 percent	100 percent	100 percent	100%