MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Cotabato Foundation College of Science and Technology

The Cotabato Foundation College of Science and Technology (CFCST) provides higher technological, professional, vocational training and indsutrial appreticeship in the fields of science, agriculture, and industry. It also promotes research, advanced studies and progressive leadership in its areas of specialization.

OUTPUTS	SUC BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT				
		SERVICE/ PRODUCT RESULTS				
		PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
MAJOR FINAL OUTPUTS						
Advanced and Higher Education Services	Php30.76	Percentage of FTEs in mandated*/priority programs**	48 percent 1,317 2,770	51 percent 1,527 2,996	87.22 percent 2,613 2,996	171%
		Average percentage passing in licensure in mandated/priority programs	21.74 percent 15 65	28.99 percent 20 69	30.67 percent 93 313	106%
		Percentage of graduates in the mandated/priority programs graduated within the prescribed period	57.58 percent 186 323	89 percent 316 350	92.28 percent 323 350	104%
Research Services		Number of research outputs presented locally (within institution)	8 research outputs	10 research outputs	35 research outputs	350%
		Number of outputs presented in regional/ national/ international fora/ conferences	– research outputs	6 research outputs	40 research outputs	667%
		Percentage of research projects conducted and completed on schedule	50 research projects 12 24	60 research projects 15 25	200 research projects 50 25	333%
Extension Services	Php1.98	Number of IEC materials/techno guides developed/used	– IEC materials, techno guides	2 IEC materials, techno guides	2 IEC materials, techno guides	100%
		Number of beneficiaries served	730 beneficiaries	750 beneficiaries	2,292 beneficiaries	306%
		Number of LGUs/communities/other clientele assisted	15 LGUs/ communities	17 LGUs/ communities	114 LGUs/ communities	671%
STO and GASS						
Support to Operations	Php11.78	Percentage of poor/disadvantaged students served by support services for non-academic needs	70 percent 560 800	100 percent 750 750	91 percent 685 750	91%
		Number of students / personnel provided with non-academic related services (e.g. Library Services, Medical/Dental Services, Guidance Services, ICT Services, etc.)	52,000 students/ personnel	56,058 students/ personnel	76,427 students/ personnel	136%
General Administration and Support Services	Php19.07	Percentage of internally generated income to total operating budget /cost	14 percent PHP 1,552,611.00 PHP 10,453,000.00	15 percent PHP 1,605,600.00 PHP 10,704,000.00	56 percent PHP 6,000,000.00 PHP 10,704,000.00	373%
		Cost/Amount of infrastructure projects and other physical facilities funded out of internally generated income	– million	PHP 300,000.00 million	PHP 300,000.00 million	100%