E S	OUTPUTS	DEPARTMENT BUDGET FY 2012 (in Million PhP)	OVERALL RESULTS ASSESSMENT SERVICE/ PRODUCT RESULTS				
Commission on the Filipino Language							
			PERFORMANCE INDICATORS	FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	RATING
	MAJOR FINAL OUTPUTS	;					
The Commission on the Filipino Language (CFL) undertakes, coordinates, and promotes researches for the development progration, and preservation of the Filipino and Philippine Language.	Language Policies , Programs and Networks	Php20.10	Number of linguistic expressions and resolutions, issued to DepEd, CHED and other concerned agencies per quarter rated as satisfactory or better	68 linguistic expressions	80 linguistic expressions	94 linguistic expressions	118%
				N/A	20 resolutions	18 resolutions	90%
			Number of seminars/workshops and other commemorative activities conducted in a quarter rated as satisfactory or better	17 seminars/ workshops	17 seminars/ workshops	17 seminars/ workshops	100%
			Number of projects implemented in a quarter for adoption of mother tongue based-multilingual education (MTB-MLE) by DepEd rated as satisfactory or better.	4 projects	4 projects	4 projects	100%
	Language Research and Translation Services	Php0.00	Number of books published in a quarter rated as satisfactory or better.	4 publications	4 publications	4 publications	100%
			Number of library researchers and website visitors accommodated per quarter who rated the service as satisfactory or better.	122,620 researchers & visitors	150,000 researchers & visitors	804,510 researchers & visitors	536%
			Number of pages of information materials translated within a quarter rated as satisfactory or better.	380 pages	500 pages	797 pages	159%
	STO and GASS						
		Php5.58	Number of projects monitored in a quarter rated as satisfactory or better by its resident Auditor.	N/A	10 projects	10 projects	100%

Number of seminars conducted for employee's professional growth per quarter rated as satisfactory or better.

General Administration and Support Services

2

seminars

N/A

2

seminars

100%