



# MFO ACCOUNTABILITY REPORT CARD (MARC-1)

Commission on Higher Education	DEPARTMENT BUDGET FY 2012 (in Million Php)	OVERALL RESULTS ASSESSMENT					
		OUTPUTS	PERFORMANCE INDICATORS	SERVICE/ PRODUCT RESULTS			RATING
				FY 2011 ACTUAL ACCOMP	FY 2012 TARGET	FY 2012 ACTUAL ACCOMP	
<b>MAJOR FINAL OUTPUTS</b>							
The Commission on Higher Education (CHED) ensures and protects academic freedom for the continuing intellectual growth, the advancement of learning and research, the development of responsible and effective leadership, the education of high-level professionals, and the enrichment of historical and cultural heritage.	Php249.72	Number of plans/ policies/ standards /programs/ guidelines reviewed, enhanced and aligned with national development goals and international standards within the year	44 policies/ plans/ prog./ guidelines	73 policies/ plans/ prog./ guidelines	132 policies/ plans/ prog./ guidelines	<b>181%</b>	
		Percent of Public Higher Education Roadmap targets for the year accomplished	<i>Roadmap formulated and approved</i>	90 percent	91 percent	<b>101%</b>	
		Number of CHED-funded R&D outputs presented in national and international fora/published within the year	N/A	30 R&D outputs	56 R&D outputs	<b>187%</b>	
	Php291.28	Percentage reduction of non-compliant programs (closed/phased out)	35 percent	60 percent	68 percent	<b>113%</b>	
		Percentage of permits and recognition processed in accordance with set standard within the prescribed period	100 percent	100 percent	100 percent	<b>100%</b>	
		Number of COEs/CODs, including NUCAFs, PIAFs, & ETEEAP Deputized HEIs identified, processed/supported	77 COE/CODs	93 COE/CODs	179 COE/CODs	<b>192%</b>	
	Php716.95	Percentage of scholars/ grantees awarded in undersubscribed/ priority disciplines related to total number of grantees	27.2 percent	31.8 percent	154.62 percent	<b>486%</b>	
		Percentage of scholars/ grantees who completed their degree programs within the prescribed period	65 percent	70 percent	131.55 65	<b>188%</b>	
		No. of students served/ supported for auxiliary and other needs promptly and within the prescribed period	132,950 students	181,586 students	320108 students	<b>176%</b>	
	<b>STO and GASS</b>						
	Support to Operations	Php376.71	Number of projects evaluated, supported and implemented within the prescribed period	50 projects	56 projects	160 projects	<b>286%</b>
			Number of claims, requests and complaints acted upon in accordance with set standards within the reasonable period	N/A	17,950 claims, requests	63322 claims, requests	<b>353%</b>
	General Administration and Support Services	Php62.46	Number of accountability reports submitted and/or posted within the set deadline in accordance with the CSC, COA, DBM and other government agencies' rules and regulations	538 reports	582 reports	583 reports	<b>100%</b>
			Percentage of accomplishment/utilization vis-a-vis work and financial plan	80 percent	85 percent	82 percent	<b>96%</b>