



COMMISSION ON FILIPINOS OVERSEAS

MFO ACCOUNTABILITY REPORT CARD (MARC-1)

| Commission on Filipino Overseas | OUTPUTS | DEPARTMENT BUDGET FY 2012 (in Million PhP) | OVERALL RESULTS ASSESSMENT | | | | |
|---|--|--|---|-----------------------|---------------------|-----------------------|--------|
| | | | SERVICE/ PRODUCT RESULTS | | | | |
| | | | PERFORMANCE INDICATORS | FY 2011 ACTUAL ACCOMP | FY 2012 TARGET | FY 2012 ACTUAL ACCOMP | RATING |
| MAJOR FINAL OUTPUTS | | | | | | | |
| <p>The Commission on Filipino Overseas (CFO) strengthens ties between and among Filipinos overseas and the motherlands, promotes their interests in the country and abroad by formulating policies affecting Filipinos overseas and developing and implementing programs to promote their interests and well being. It serves as forum for preserving and enhancing the social, economic, and cultural ties of Filipino overseas with the motherland.</p> | Migrant Cultural, Social, Economic Policies, Programs and Services | Php58.15 | Percentage of Migrants who rated Migrant Cultural, Social, Economic Policies/ Programs/ Services provided as good (>80% rating) | N/A | 85 percent | 92 percent | 108% |
| | | | Number of Migrants provided assistance through Migrant Cultural, Social, Economic Policies/ Programs/ Services | 85,446 migrants | 112,880 migrants | 140,986 migrants | 125% |
| | | | Percentage of Migrant Cultural, Social, Economic Policies/ Programs/ Services provided to migrants within prescribed processing time (per approved CFO Citizens' Charter) | N/A | 90 percent | 100 percent | 111% |
| | GASS | | | | | | |
| | General Administration and Support Services | Php0.00 | Number of technical inputs provided | 62 technical inputs | 38 technical inputs | 50 technical inputs | 132% |
| | | | Percentage of internal clients who rated logistical and financial services as satisfactory | N/A | 90 percent | 98 percent | 109% |
| Mandatory posting of budget reports and periodic updating of the Agency Transparency Seal | | | N/A | 100 percent | 100 percent | 100% | |
| Posting of invitation to bid and awarded contracts in the Philippines Government Electronic Procurement System (PhilGeps) | | | N/A | 100 percent | 100 percent | 100% | |
| Liquidation of cash advances granted to officials and employees within the reglementary period. | | | N/A | 100 percent | 100 percent | 100% | |
| Establishments of Citizen's Charter or its equivalent | | | N/A | 100 percent | 100 percent | 100% | |